



WINOOSKI SCHOOLS
We are the future.

BUDGET ADOPTION TIMELINE

		Date	Focus
1	BUDGET ASSUMPTIONS, CONTEXT, AND BASELINE	10/09 and 11/13	FY25 Budget Context Presentation, 2 Parts
		20-Nov	Presentation of Budget Version I: Three scenarios: Level Funding, Level Services, and Inflationary Increase. Implications of each.
2	BUDGET PRESENTATION	4-Dec	Budget Q & A, Presentation of Budget Version II, Modeling Tax Rate with Forecasted Yield
		11-Dec	Budget Q & A, Presentation of Budget Version III
		18-Dec	Budget Q & A, Presentation of Budget Version IV
		2-Jan	Board receives Tax Rate model with January CLA, <i>Special meeting scheduled if needed</i>
3	BUDGET ADOPTION	8-Jan	Adopt Budget
4	ANNUAL REPORT, WARNING, AND VOTE	10-Jan	Annual Report Ready to Print
		12-Jan	Budget Flyer to Printer
		22-Jan	Post Annual Meeting Warning
		29-Jan	Annual Report Distributed
		12-Feb	Budget Flyer Distributed
		3-Mar	Annual Meeting
		4-Mar	Budget Vote