

# **BUDGET DEVELOPMENT TIMETABLE FOR FY '25**

## **STEP ONE- BUDGET ASSUMPTIONS & BASELINE**

- A. *Wednesday, November 8, 2023* FY25 Budget Context Presentation
- B. *Wednesday, November 29, 2023* Baseline Level Services Budget document will be distributed electronically

## **STEP TWO- BUDGET PRESENTATIONS:**

- A. *Wednesday, November 29, 2023*: Opening presentation including significant increases & decreases, Special Education, MLL, and Operations, Presentation of Budget Version I
- B. *Wednesday, December 6, 2023*: Budget Q & A, Presentation of Budget Version II
- C. *Wednesday, December 13, 2023*: **Budget Q & A, Presentation of Budget Version III, Preliminary Revenues/AOE 3-Year Comparison (Regular Board meeting)**
- D. *Wednesday, December 20, 2023*: Budget Q & A, Presentation of Budget Version IV, Preliminary Revenues/AOE 3-Year Comparison
- E. *Wednesday, January 3, 2024*: *Budget Q & A*, Presentation of Budget Version V, Preliminary Revenues/AOE 3-Year Comparison

## **STEP THREE- ADOPT BUDGET**

- A. *Wednesday, January 10, 2024* (regular board meeting)

## **STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE**

- A. *January 19, 2024*: Annual Report Ready to Print
- B. *January 26, 2024*: Post Annual Meeting Warning
- C. *January 30, 2024*: Annual Report Distributed
- D. *February 2, 2024*: Budget Flyer to Printer
- E. *February 14, 2024*: Budget Flyer Distributed
- F. *Monday, March 4, 2024*: Annual Meeting
- G. *Tuesday, March 5, 2024*: Budget Vote

**Created July 10, 2023**

**Updated October 31, 2023**