

NO FUND BALANCE						FUND BALANCE				
Household Income	FY 2023 (current budget)	FY 2024 (proposed budget)	Difference per year	Difference per month		Household Income	FY 2023 (current budget)	FY 2024 (proposed budget)	Difference per year	Difference per month
\$40,000	\$996	\$1,120	\$124	\$10		\$40,000	\$996	\$1,056	\$60	\$5
\$50,000	\$1,245	\$1,400	\$155	\$13		\$50,000	\$1,245	\$1,320	\$75	\$6
\$60,000	\$1,494	\$1,680	\$186	\$16		\$60,000	\$1,494	\$1,584	\$90	\$8
\$70,000	\$1,743	\$1,960	\$217	\$18		\$70,000	\$1,743	\$1,848	\$105	\$9
\$80,000	\$1,992	\$2,240	\$248	\$21		\$80,000	\$1,992	\$2,112	\$120	\$10
\$90,000	\$2,241	\$2,520	\$279	\$23		\$90,000	\$2,241	\$2,376	\$135	\$11
NO FUND BALANCE						FUND BALANCE				
Property Value	FY 2023 (current budget)	FY 2024 (proposed budget)	Total Increase	Monthly Increase		Property Value	FY 2023 (current budget)	FY 2024 (proposed budget)	Total Increase	Monthly Increase
\$150,000	\$2,954	\$3,468	\$515	\$43		\$150,000	\$2,954	\$3,261	\$308	\$26
\$175,000	\$3,446	\$4,046	\$600	\$50		\$175,000	\$3,446	\$3,805	\$359	\$30
\$200,000	\$3,938	\$4,624	\$686	\$57		\$200,000	\$3,938	\$4,348	\$410	\$34
\$225,000	\$4,430	\$5,202	\$772	\$64		\$225,000	\$4,430	\$4,892	\$461	\$38
\$250,000	\$4,923	\$5,780	\$858	\$71		\$250,000	\$4,923	\$5,435	\$513	\$43
\$275,000	\$5,415	\$6,358	\$943	\$79		\$275,000	\$5,415	\$5,979	\$564	\$47
\$300,000	\$5,907	\$6,936	\$1,029	\$86		\$300,000	\$5,907	\$6,522	\$615	\$51