

BUDGET DEVELOPMENT TIMETABLE FOR FY '24

STEP ONE- BUDGET ASSUMPTIONS & BASELINE

- A. *Wednesday, November 9, 2022* FY24 Budget Context Presentation
- B. *Wednesday, November 30, 2022* Baseline Level Services Budget document will be distributed electronically

STEP TWO- BUDGET PRESENTATIONS:

- A. *Wednesday, December 7, 2022:* Opening presentation including significant increases & decreases, Special Education, MLL, and Operations, Presentation of Budget Version I
- B. *Wednesday, December 14, 2022:* *Budget Q & A*, Presentation of Budget Version II, Preliminary Revenues/AOE 3-Year Comparison (Regular Board meeting)
- C. *Wednesday, January 4, 2023:* *Budget Q & A*, Presentation of Budget Version III, Preliminary Revenues/AOE 3-Year Comparison

STEP THREE- ADOPT BUDGET

- A. *Wednesday, January 11, 2023* (regular board meeting)

STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE

- A. *January 20, 2023:* Annual Report Ready to Print
- B. *January 27, 2023:* Post Annual Meeting Warning
- C. *January 30, 2023:* Annual Report Distributed
- D. *February 3, 2023:* Budget Flyer to Printer
- E. *February 13, 2023:* Budget Flyer Distributed
- F. *Monday, March 6, 2023:* Annual Meeting
- G. *Tuesday, March 7, 2023:* Budget Vote

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