BUDGET DEVELOPMENT TIMETABLE FOR FY ‘24

STEP ONE- BUDGET ASSUMPTIONS & BASELINE
   A. Wednesday, November 9, 2022 FY24 Budget Context Presentation
   B. Wednesday, November 30, 2022 Baseline Level Services Budget document will be distributed electronically

STEP TWO- BUDGET PRESENTATIONS:
   A. Wednesday, December 7, 2022: Opening presentation including significant increases & decreases, Special Education, MLL, and Operations, Presentation of Budget Version I
   B. Wednesday, December 14, 2022: Budget Q & A, Presentation of Budget Version II, Preliminary Revenues/AOE 3-Year Comparison (Regular Board meeting)
   C. Wednesday, January 4, 2023: Budget Q & A, Presentation of Budget Version III, Preliminary Revenues/AOE 3-Year Comparison

STEP THREE- ADOPT BUDGET
   A. Wednesday, January 11, 2023 (regular board meeting)

STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE
   A. January 20, 2023: Annual Report Ready to Print
   B. January 27, 2023: Post Annual Meeting Warning
   C. January 30, 2023: Annual Report Distributed
   D. February 3, 2023: Budget Flyer to Printer
   E. February 13, 2023: Budget Flyer Distributed
   F. Monday, March 6, 2023: Annual Meeting
   G. Tuesday, March 7, 2023: Budget Vote

Created October 13, 2022