

	FY23	FY24 - Dec 1 Yields	<u>FY24 - Use of Fund</u> Balance	<u>FY24 - Act 127 Weights</u>		
Operating Budget	\$21,287,921	\$25,447,670	\$25,447,670	\$25,447,670		
% Budget Increase	9.08%	20%	20%	20%		
Estimated Federal Budget (CFP, ESSER & IDEA)	\$9,241,066	\$3,491,058	\$3,491,058	\$3,491,058		
Expenditures (Operating + Federal)	\$30,528,987	\$28,938,728	\$28,938,728	\$28,938,728		
Offsetting Revenues (est)	\$12,515,366	\$6,731,337	\$8,061,830	\$6,731,337		
Ed Spending	\$18,013,621	\$22,207,391	\$20,876,898	\$22,207,391		
CLA	75.65%	68.93%	68.93%	68.93%		
Estimated FY 24 Tax Rate	N/A	\$2.312	\$2.174	\$1.676		
Actual FY23 Tax Rate	\$1.969	\$1.9688	\$1.9688	\$1.9688		
Difference	N/A	\$0.3437	\$0.2051	-\$0.2932		
%	N/A	17.46%	10.42%	-14.89%		
Equalized Pupils (est)	908.43	900.07	900.07	1242.18		
Education Spending per Equalized Pupil	\$19,829	\$24,673	\$23,195	\$17,878		
% Increase	N/A	24.43%	16.97%	-27.54%		
Homestead Property Yield	\$13,314	\$15,479	\$15,479	\$15,479		
Homestead Equalized Tax Rate	1.489	1.594	1.498	1.155		
Total Equalized Tax Rate	1.489	1.594	1.498	1.155		
CLA	75.65%	68.93%	68.93%	68.93%		
Estimated FY 24 Homestead Tax Rate	1.969	2.312	2.174	1.676		
FY 23 Homestead Tax Rate	\$1.9690	\$1.9690	\$1.9690	\$1.9690		
Tax Rate Increase	N/A	\$0.3434	\$0.2049	-\$0.2934		
Percentage Increase	N/A	17.44%	10.41%	-14.90%		
Income Yield	\$15,948	\$17,600	\$17,600	\$17,600		
Projected FY 24 Income Percentage	N/A	2.80%	2.64%	2.03%		
FY23 Income Percentage	2.49%	2.34%	2.34%	2.34%		