

Estimated Tax Rates FY24

	<b>FY23</b>	<b><u>FY24 - Dec 1 Yields</u></b>	<b><u>FY24 - Use of Fund Balance</u></b>	<b>Estimated Balance as of June 30, 2022</b>
<b>Operating Budget</b>	<b>\$21,287,921</b>	<b>\$25,447,670</b>	<b>\$25,447,670</b>	Anti-Racism Steering Committee
<b>% Budget Increase</b>	9.08%	20%	20%	FY 23 Budget (estimated)
<b>Estimated Federal Budget (CFP, ESSER &amp; IDEA)</b>	<b>\$9,241,066</b>	<b>\$3,491,058</b>	<b>\$3,491,058</b>	Capital Project Needs
<b>Expenditures (Operating + Federal)</b>	<b>\$30,528,987</b>	<b>\$28,938,728</b>	<b>\$28,938,728</b>	<b>Projected Balance</b>
<b>Offsetting Revenues (est)</b>	<b>\$12,515,366</b>	<b>\$6,731,337</b>	<b>\$8,198,713</b>	<b>Auditor's Recommended Balance*</b>
<b>Ed Spending</b>	<b>\$18,013,621</b>	<b>\$22,207,391</b>	<b>\$20,740,015</b>	<b>Available for FY 24 Budgeting</b>
<b>CLA</b>	<b>75.65%</b>	<b>68.93%</b>	<b>68.93%</b>	
<b>Estimated FY 24 Tax Rate</b>	N/A	\$2.312	\$2.159	
<b>Actual FY23 Tax Rate</b>	\$1.969	\$1.9688	\$1.9688	
<b>Difference</b>	N/A	\$0.3428	\$0.1901	
<b>%</b>	<b>N/A</b>	17.41%	9.66%	
<b>Equalized Pupils (est)</b>	<b>908.43</b>	<b>900.4</b>	<b>900.4</b>	
<b>Education Spending per Equalized Pupil</b>	\$19,829	\$24,664	\$23,034	
<b>% Increase</b>	<b>N/A</b>	<b>24.38%</b>	<b>16.16%</b>	
<b>Homestead Property Yield</b>	\$13,314	\$15,479	\$15,479	
<b>Homestead Equalized Tax Rate</b>	1.489	1.593	1.488	
<b>Total Equalized Tax Rate</b>	1.489	1.593	1.488	
<b>CLA</b>	75.65%	68.93%	68.93%	
<b>Estimated FY 24 Homestead Tax Rate</b>	1.969	2.312	2.159	
<b>FY 23 Homestead Tax Rate</b>	\$1.9690	\$1.9690	\$1.9690	
<b>Tax Rate Increase</b>	N/A	\$0.3426	\$0.1898	
<b>Percentage Increase</b>	N/A	17.40%	9.64%	
<b>Income Yield</b>	\$15,948	\$17,600	\$17,600	
<b>Projected FY 24 Income Percentage</b>	<b>N/A</b>	2.80%	2.62%	
<b>FY23 Income Percentage</b>	2.49%	2.34%	2.34%	

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