



WINOOSKI SCHOOLS

We are the future.

Winooski School District (WSD)
Capital Project Executive Committee
Wednesday, June 8, 2022 @ 5:15 pm
Zoom Information: <https://wsdvt.zoom.us/j/96368609227>
Join by phone: 1 929 436 2866

Agenda **5:15 pm**

1. Call to Order:

2. Attendees: Mike Decarreau, Kevin Dirth, Nicole Mace, Tom Barden, Mike Hollister, David Epstein

3. Agenda Review:

4. Public Comments:

5. Capital Project Updates:

a. Finance - Nicole Mace (WSD), Tom Barden (Owner Project Manager)

*Nicole shared a preview of the presentation for the regular board meeting. Between November 2021 and January 2022, there was a third wave of COVID and lost crew members for at least 10 days. In February 2022, there was a projection of \$3.3 million dollars over the bond vote. There is another \$500,000 dollars of contingency due to some unknowns such as COVID, unknown existing conditions, unexpected AHJ rulings, additional environmental remediation (Asbestos), and replacing nearly all existing underground plumbing. The current projection is just over \$3.8 million dollars over the bond vote. In the memo, Nicole laid out the Capital Project Overage Contingency Plan and will borrow \$55 million. There are other sources of money coming from Efficiency Vermont and Vermont Gas for a total of \$120,000.

b. Facilities - Cheyne Racine (WSD)

*The lock and key situation has been resolved.

c. City Projects - Jon Rauscher (City of Winooski)

*Egress work is continuing, sidewalk has been installed.

d. Site work and Scheduling - Tom Barden (Owner Project Manager)

*A lot of demolition in the JFK and are still hoping to finish the front entrance and JFK by the start of the school year (August) and the admin offices by the end of October.

e. Design - David Epstein, Cam Featherstonhaugh (TruexCullins)

*Stephan is doing punch lists for the exterior and doing a lot of coordination. The staffing is being shifted a bit so we can divide and conquer. In the original design, there was a tree with seating around it in the library, and I think it would be something to consider putting back in. Landscaping will be starting also.

f. Construction - Bert DeLaBruere, Mike Hollister (ReArch)

*An updated phasing plan was issued but there was a mistake. The date for the final phase of renovation was extended by about 4 days but it can be pulled back. The PCO for the extension was October 24th. The major things we are tackling now are labor for mechanical trades and ceiling tiles that were being used are no longer available. The order was placed back in February and it keeps getting pushed back. We are looking for tile in vendors that look similar. The PAC work has been tricky to get work done but moving along.

6. Next Meeting:

a. July 13, 2022 @ 5:15 PM

7. Adjourn:

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