Winooski School District (WSD)
Capital Project Executive Committee
Wednesday, April 13, 2022 @ 5:15 pm
Zoom Information: https://wsdvt.zoom.us/j/96368609227
Join by phone: 1 929 436 2866

Agenda
5:15 pm

1. **Call to Order:** 5:16 pm

2. **Attendees:** Tom Barden, Kevin Dirth, Alex Yin, Mike Hollister, Krista Parisi, Nicole Mace, David Epstein, Jon Rauscher, Cam Featherstonhaugh, Mike Decarreau

3. **Agenda Review:**

4. **Public Comments:**

5. **Capital Project Updates:**
   a. **Finance - Nicole Mace (WSD), Tom Barden (Owner Project Manager)**
   *The majority of the finances for the month of March included construction management, moving expenses, and owner representative costs. The budget was revised in February as the board approved the additional costs for the project. The additional cost is $3.2 million and is due to the extension of the project final date.

   b. **Facilities - Cheyne Racine (WSD)**
   *Team is all hands on deck with the move, helping with IT in moving the equipment out of the JFK building and into the new high school building. Communication between ReArch, Morway and Cheyne to make sure the move goes smoothly.

   c. **City Projects - Jon Rauscher (City of Winooski)**
   *The Egress is all set with the access and Main street project cost is hard. The bid will go out and I hope to get a good cost but it has become expensive. The project will hopefully start during the summer. The exit 16 project had bids that were over 300% of the engineers estimate so it will go back out to bid in May 2022.

   d. **Site work and Scheduling - Tom Barden (Owner Project Manager)**
   *Heading to conditional completion and hoping to start moving furniture into the new high school. Next week, we go for final completion but will hope for no later than Thursday. Next week we start abatement and site work. The cabinets have all gone through but are waiting on some items from Texas. The tree from the front of the school is being cut down next week.
e. Design - David Epstein, Cam Featherstonhaugh (TruexCullins)
*All things construction wise are either in progress or under control. Not much is happening with design except for a few minor things. The furniture order is almost finished, and will send over the invoices for the new preschool furniture. All the furniture will be delivered to the warehouse and then delivered to the school when its needed. The front entrance was designed for a clock but was dropped from the budget. There might be good fundraising potential considering the budget has been so tight.

f. Construction - Bert DeLaBruere, Mike Hollister (ReArch)
*A lot of hours are being worked during this project. Some workers are working double shifts or 14 hours a day/7 days a week. The electricians worked on the second floor and then are being sent over to the front entrance. We are in good shape and feeling confident but feeling worried about the unknown. My biggest concern is figuring out the connection from the main entrance to area E (new addition).

6. Next Meeting:
   a. May 11, 2022 @ 5:15 PM

7. Adjourn: 6:19 pm