



# WINOOSKI SCHOOLS

*We are the future.*

Winooski School Board of Trustees  
Special Meeting  
Wednesday, December 22, 2021, 6:30pm  
Learning Media Center & Virtual Meeting  
Zoom Webinar information: <https://wsdvt.zoom.us/j/84754701054>  
Join by Phone: 1 301 715 8592

Attendance: Sean McMannon, Tori Cleiland, Alex Yin, Allison Burlock, Kamal Dahal, Nicole Mace

## **AGENDA** **6:30pm**

1. **Call to Order:** 6:34 pm
2. **Agenda Review and Adjustments:**
3. **Public Comments:**
4. **FY23 Budget Work Session:**

a. Presentation and Discussion of FY23 Draft Budget

\*Nicole started the presentation with a spreadsheet of the estimated tax rate for a 5 year span. Nicole discussed the Equalized Pupil and how it affects the budget. With the 6.75% increase, the EP rate is down to 912.53. The board members were able to ask questions during the presentation. Alex asked about what would happen if the budget doesn't pass the first time. Sean explained that it would depend on which budget you choose and it would fall on staffing (ML teachers, special educators, support staff). Tori asked about getting a spreadsheet of numbers and reductions in case the budget doesn't pass the first time.

\*Motion to adjourn  
\*Motion passes, 4-0

5. **Executive Session:**
6. **Adjourn:** 7:11 pm

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