



WINOOSKI SCHOOLS

We are the future.

Winooski School Board of Trustees
Special Meeting
Wednesday, December 15, 2021, 6:00pm
Learning Media Center & Virtual Meeting
Zoom Webinar information: <https://wsdvt.zoom.us/j/84754701054>
Join by Phone: 1 301 715 8592

*****Please note this budget meeting will start 30 minutes earlier than the previous budget meeting. We will take a break at 7 pm for a student forum about Racism in America featuring two Winooski High School students, Khellmar "OJ" Daring and Joseph Abdallah. You can register and view the forum at***

https://us02web.zoom.us/webinar/register/WN_VAFccvDoSpqlgU6GgUlhsQ.

Budget work will resume at 8 pm. **

Attendance: Tori Cleiland, Sean McMannon, Nicole Mace, Alex Yin, Allison Burlock, Kamal Dahal, Steven Berbeco, Jolivette Anderson-Douoning

AGENDA

6:00pm

- 1. Call to Order:** 6:04pm
- 2. Agenda Review and Adjustments:**
- 3. Public Comments:**
- 4. FY23 Budget Work Session:**

a. Presentation and Discussion of FY23 Baseline Budget

*The presentation started with the weekly change of percentage of about 0.50%. Some of the variances from last week include column movements, career incentive buyout participation, support to the therapeutic classroom, and updates to the Pre-K tuition. Nicole talked about the budget assumptions such as Capital Project debt service, transportation, and salaries and wages. These are considered an expense. Board members had an opportunity to ask questions during the presentation. Sean talked about the possible investments for FY '23 not currently in the budget. There are two investments that will need alternative funding. There is a three year

plan to get the school back to a better place, starting with sustaining CFP and ESSER investments, full year busing, powerschool manager, district registrar, and pre-k childcare/programming. Nicole talked about the difference between the 6.25% increase budget from last week and the 6.75% increase this week. Nicole graphed total allocations for three major positions. Nicole also went over transportation options; this is assuming WSD is able to recruit and support drivers to obtain their CDL license. Nicole talked about expanding pre-k programming (adding another pre-k classroom) on the final slide. Nicole shared the CLA calculator based on percentage increase. The board had the opportunity to ask questions throughout the presentation.

*Motion to adjourn the meeting

*Motion passes, 5-0

5. Executive Session:

6. Adjourn: 8:43 pm