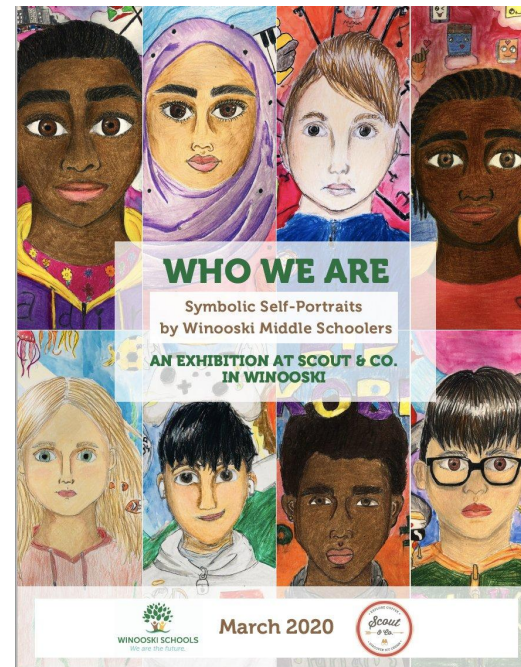


# WSD FY 22 BUDGET





# WSD ENDS STATEMENT

All students will graduate from the Winooski School District (WSD) **college and career ready** at a cost supported by a majority of the Winooski community. WSD students will lead **healthy, productive and successful lives** and engage with their **local and global community.**



# Goals

## **College & Career Readiness**

- **Presidential Scholars: Hussein Amuri, Evelyn Monje & Penny Ly**

## **Healthy, Productive & Successful Lives**

- **Anti Racism work**

## **Local & Global Community Engagement**

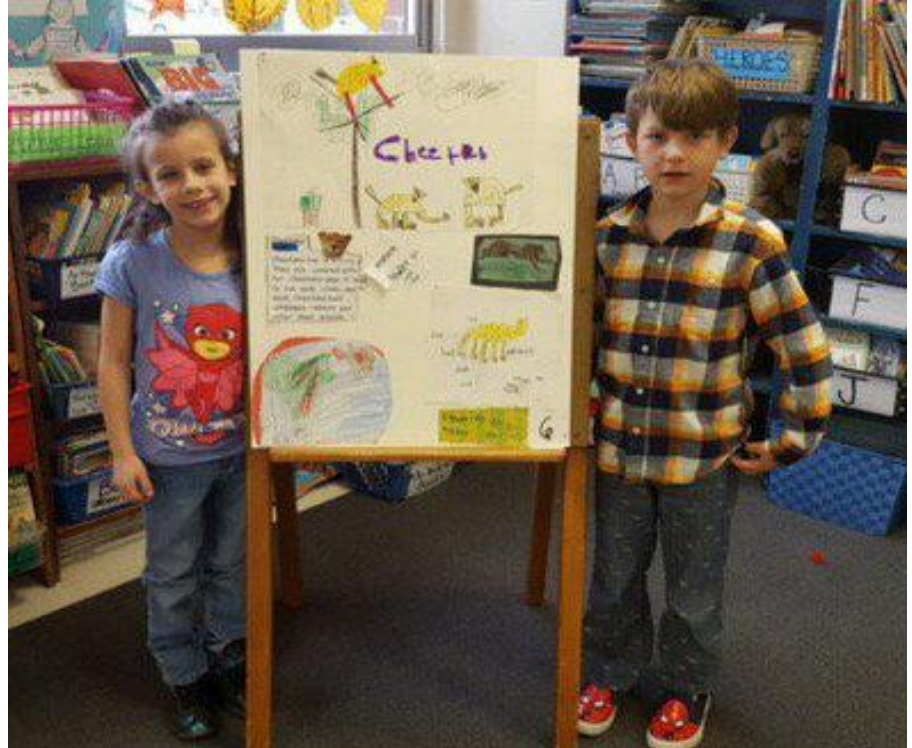
- **Capital Project**



# WSD-Current Enrollment

- Pre-K: 71
- K-5: 354
- 6-8: 154
- 9-12: 220

TOTAL: 799





# STUDENT POPULATION

- **62%** qualify for Free or Reduced Lunch
- **40%** English Language Learners
- **23%** of students meet eligibility and are being supported due to a disability





# Regular School Operating Budget

	<u>FY 2021</u>	<u>FY 2022</u>	<u>Difference</u>
<u>Budget</u>	\$19,005,064	\$19,516,240	2.69%
<u>Eq. Pupil</u>	980.83	974.78	<b>-0.6%</b>
<u>Ed. Spending Per Student</u>	\$15,854	\$16,633	<b>4.92%</b>

Estimated property tax increase: 6.7%



# How Will It Affect My Taxes?

This depends on Household Income:

- If below \$99,000 it is based on a Flat Rate
  - 2.34% in FY21 to 2.45% in FY22
- If between \$99,000 & \$138,500 it is based on House Value with some degree of Property Tax Credit
- If above \$138,500 it is solely based on House Value



# Est. Tax Impact - Income-Based

Household Income	FY 21 - 2.34%	FY 22 - 2.45%	Annual Difference	Monthly Difference
\$40,000	\$936	\$980	\$44	\$4
\$50,000	\$1,170	\$1,225	\$55	\$5
\$60,000	\$1,404	\$1,470	\$66	\$6
\$70,000	\$1,638	\$1,715	\$77	\$6
\$80,000	\$1,872	\$1,960	\$88	\$7
\$90,000	\$2,106	\$2,205	\$99	\$8



# Est. Tax Impact - Property-Based

Housesite Assessed Value	FY 21 - \$1.721	FY 22 - \$1.836	Annual Difference	Monthly Difference
\$150,000	\$2,582	\$2,754	\$172	\$14
\$175,000	\$3,012	\$3,213	\$201	\$17
\$200,000	\$3,442	\$3,672	\$230	\$19
\$225,000	\$3,872	\$4,131	\$259	\$22
\$250,000	\$4,303	\$4,590	\$287	\$24
\$275,000	\$4,733	\$5,049	\$316	\$26
\$300,000	\$5,163	\$5,508	\$345	\$29



# You Vote on 2 Budgets

Federal Budget is \$3,026,199. This does not affect your local taxes.

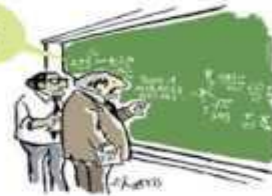
- What is it?
  - Title I - Helps districts with a high poverty rate
  - Title IIA - Class size reduction & professional development
  - Title III - English Language Learners
  - IDEA – Supports children with disabilities
  - Medicaid - Supports school wide initiatives
  - Other – 21st Century (CCLC), Fresh Fruits & Vegetables, Tobacco Prevention, Homeless Education & Refugee/Immigrant grant
- Please vote **YES**



# Understanding & Calculating Education Property Taxes

## The Herculean Task of Understanding Vermont's Education Property Taxes

I THINK YOU SHOULD BE MORE SPECIFIC HERE IN STEP TWO



Prepared by Doug Farnham & Sean Morris  
OFFICE OF POLICY OUTREACH AND LEGISLATIVE AFFAIRS



WINOOSKI SCHOOLS  
*We are the future.*

<https://tax.vermont.gov/property/education-property-tax-rates>



# Other Available Funds

Capital Reserve:       \$320K

Fund Balance:         \$1.78M as of 6/30/20\*

\*does not include any anticipated fund balance in FY 21



# How can I help myself?



# Property Tax Relief/Credit

- If your adjusted gross **household income is less than \$99,000** you are likely to be eligible for a reduction of your education property tax. **Please file Form HI-144.**
- If your adjusted gross **household income is between \$99,000 and \$138,500** you may be eligible for a reduction of your education property taxes. **Please file Form HS-122/Schedule HI-144.**
- Eligibility for property tax relief/credit is based on your household income, home value, and school tax rate, and will be applied to your 2020-21 tax bill. Renters may also be eligible.



# Caveats

- The tax rate information presented here is estimated based on the current information provided by the state;
- The Vermont Homestead Tax Rate and Property Dollar Equivalent Yield are subject to revision by the legislature.
- Please call your representatives if you have an opinion:
  - Taylor Small – 391-0569
  - Hal Colston – 922-2908
  - Speaker of the House, Jill Krowinski – 828-2245
  - Governor Phil Scott – 828-3333



# Get More Details & Ask Questions

Contact a school board member:

- ❑ Tori Cleiland – [tcleiland@wsdvt.org](mailto:tcleiland@wsdvt.org)
- ❑ Mike Decarreau – [mdecarreau@wsdvt.org](mailto:mdecarreau@wsdvt.org)
- ❑ Alex Yin - [ayin@wsdvt.org](mailto:ayin@wsdvt.org)
- ❑ Steven Berbeco - [sberbeco@wsdvt.org](mailto:sberbeco@wsdvt.org)
- ❑ Liz Edsell- [ledsell@wsdvt.org](mailto:ledsell@wsdvt.org)

The WSD Budget Flyer will be mailed to all homes and is available at:

- ❑ [www.wsdvt.org/school-board/budget/](http://www.wsdvt.org/school-board/budget/)

The Annual Report is available at:

- ❑ [www.wsdvt.org/school-board/budget/](http://www.wsdvt.org/school-board/budget/)



School, City Hall, Library



WINOOSKI SCHOOLS  
*We are the future.*

Budget Informational sessions

- **City & WSD Budget Presentation**

- Wednesday, Feb 17, 6pm (virtual)

- **Annual Meeting**

- Monday, March 1, 2021
- WSD Performing Arts Center (PAC)
- 6:00 pm - City Presentation (virtual)
- 7:30 pm - School Presentation
  - 7:30-7:45 In-person votes on Articles I-III
  - 7:45 Virtual Budget Presentation



# Vote!

- Early Voting begins  
Feb 10th  
<https://www.winooskivt.gov/283/Voting-in-Winooski>
- March 2nd, 7 am-7pm  
• Winooski Senior Center  
Barlow Street

