



# WINOOSKI SCHOOLS

*We are the future.*

Winooski School Board of Trustees  
Special Meeting  
Wednesday, December 30, 2020, 6:30pm  
Virtual Meeting

Zoom Webinar information: <https://wsdvt.zoom.us/j/98492073283>  
Join by Phone: +1 929 436 2866

Attendees: Sean McMannon, Krista Parisi, Nicole Mace, Liz Edsell, Tori Cleiland, Alex Yin, Steven Berbeco, Jean Szilva, Mike Decarreau, Allison Burlock, Kayla Loving

**1. Call to Order:** 6:31 pm

**2. Agenda Review and Adjustments:**

\*Add labor negotiations to executive session

**3. Public Comments:**

**4. FY '22 Budget Work Session:**

- a. Discussion of Baseline Level Service Budget V3
- b. Discussion of Capital Project Debt Financing 5-Year Modeling
- c. Discussion of Possible Investments
- d. Discussion of Potential Tax Impact

\*Sean McMannon started the FY 22 budget presentation with the budget scenarios. Sean also explained the remaining timeline for the budget before finalizing the budget on January 13th. The numbers from the state indicated the tax rate will increase about 6 percent. Nicole explained the overview of the capital project debt service and the outline of the loan payments. Nicole presented a preliminary tax rate projection which outlines the proposed budget for FY 22 and the proposed increase of taxes.

\*Each of the school board members shared their thoughts about the proposed budget and what additional information they may need. They then extended this discussion to the budget buddies, Jean Szilva and Allison Burlock.

**5. Executive Session:**

- a. Labor Negotiations

\*No action will be taken

**6. Adjourn:** 9:52 pm