

Budget Development



<u>Budget Year</u>	<u>Vote Date</u>	<u>YES</u>	<u>NO</u>	<u>Margin</u>	<u>Total</u>	<u>% YES</u>
FY21	March 2020	1508	640	868	2148	70.20%
FY20	March 2019	731	409	322	1140	64.12%
FY19	March 2018	690	246	444	936	73.72%
FY18	March 2017	519	339	180	858	60.49%
FY17	March 2016	1192	493	699	1685	70.74%
FY16	March 2015	681	349	332	1030	66.12%
FY15	March 2014	346	337	9	683	50.66%
FY14	March 2013	502	255	247	757	66.31%
FY13	March 2012	456	336	120	792	57.58%
FY12	March 2011	463	245	218	708	65.40%
FY11	March 2010	606	366	240	972	62.35%
FY10	March 2009	639	376	263	1015	62.96%
FY09	March 2008	1014	470	544	1484	68.33%

<u>Budget Year</u>	<u>Budget Amount</u>	<u>% Change Expense</u>	<u>% Change Tax</u>	<u>Tax Rate</u>	<u>Equalized Pupils</u>	<u>CLA</u>
FY21	\$19,005,064	5.61%	10.20%	\$1.721	980.8	83.75%
FY20	\$17,996,263	6.88%	9.56%	\$1.619	988.6	88.51%
FY19	\$16,837,357	5.83%	-0.92%	\$1.48	1018.1	91.43%
FY18	\$15,909,553	6.79%	1.42%	\$1.49	963.3	92.20%
FY17	\$14,897,284	6.24%	7.13%	\$1.47	951.0	93.65%
FY16	\$14,022,224	4.49%	10.74%	\$1.37	925.0	98.34%
FY15	\$13,419,758	6.26%	1.31%	\$1.24	895.5	101.11%
FY14	\$12,629,200	1.70%	3.62%	\$1.22	924.9	98.71%
FY13	\$12,417,616	7.48%	8.19%	\$1.18	938.7	98.91%
FY12	\$11,553,509	3.55%	-2.79%	\$1.09	937.6	97.54%
FY11	\$11,157,035	2.37%	0.17%	\$1.12	890.8	99.00%
FY10	\$10,899,211	4.12%	1.09%	\$1.12	845.0	99.00%
FY09	\$10,467,953	1.95%	-5.57%	\$1.11	808.3	104.60%

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