

**Winooski School District**  
**BUDGET FY 22 by Object**

<b>OBJECT</b>	<b>FY20 APPROVED</b>	<b>FY20 ACTUALS</b>	<b>FY21 APPROVED</b>	<b>FY22 PROPOSED</b>	<b>\$ Diff</b>	<b>%</b>
100-Salaries	\$10,313,663	\$10,025,437	\$10,313,899	\$10,580,547	\$266,648	2.59%
200-Employee Benefits	\$3,733,181	\$3,267,997	\$3,871,898	\$4,029,864	\$157,966	4.08%
300-Purchased Prof & Tech Services	\$600,624	\$503,664	\$666,539	\$777,213	\$110,674	16.60%
400- Purchased Property Services	\$150,001	\$159,207	\$148,850	\$151,741	\$2,891	1.94%
500-Other Purchased Services	\$2,224,332	\$2,006,374	\$2,199,203	\$2,200,202	\$999	0.05%
600-Supplies & Materials	\$709,629	\$664,930	\$738,729	\$733,707	-\$5,022	-0.68%
700-Property/Equipment	\$105,512	\$299,072	\$89,695	\$88,725	-\$970	-1.08%
800-Interest/Dues/Judgement/Cont	\$89,321	\$28,974	\$911,251	\$41,382	-\$869,869	-95.46%
900-Redemption/Principal	\$70,000	\$65,000	\$65,000	\$1,486,653	\$1,421,653	2187.16%
<b>TOTALS</b>	<b>\$17,996,263</b>	<b>\$17,020,655</b>	<b>\$19,005,064</b>	<b>\$20,090,034</b>	<b>\$1,084,970</b>	<b>5.71%</b>