BUDGET DEVELOPMENT TIMETABLE FOR FY '22

STEP ONE- BUDGET ASSUMPTIONS & BASELINE

A. *Monday, November 30, 2020* Baseline Level Services Budget document will be distributed electronically

STEP TWO- BUDGET PRESENTATIONS:

A. *Wednesday, December 2, 2020:* ENDS presentation including significant increases & decreases, Special Education, ELL, Operations & IT, Presentation of Budget Version I
B. *Wednesday, December 9, 2020: Budget Q & A,* Presentation of Budget Version II
C. *Wednesday, December 16, 2020: Budget Q & A,* Presentation of Budget Version III, Preliminary Revenues/AOE 3-Year Comparison (Regular Board meeting)
D. *Wednesday, December 30, 2020:* Presentation of Budget Version IV (if needed):
E. *Wednesday, January 6, 2021:* Final review

STEP THREE- ADOPT BUDGET

A. *Wednesday, January 13, 2021* (regular board meeting)

STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE

A. *Monday, January 18, 2021:* Annual Report to Printer
B. *Monday, February 1, 2021:* Annual Report Distributed
C. *Monday, February 8, 2021:* Budget Flyer to Printer
D. *Monday, February 15, 2021:* Post Annual Meeting Warning
E. *Monday, February 15, 2021:* Budget Flyer Distributed
F. *Monday, March 1, 2021*: Annual Meeting
G. *Tuesday, March 2, 2021:* Budget Vote

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