



**Winooski Public Schools
Winooski, VT**

2020 - 2021 Enrollment Projection Report

Winooski, VT Historical Enrollment

School District:

Winooski, VT

11/18/2020

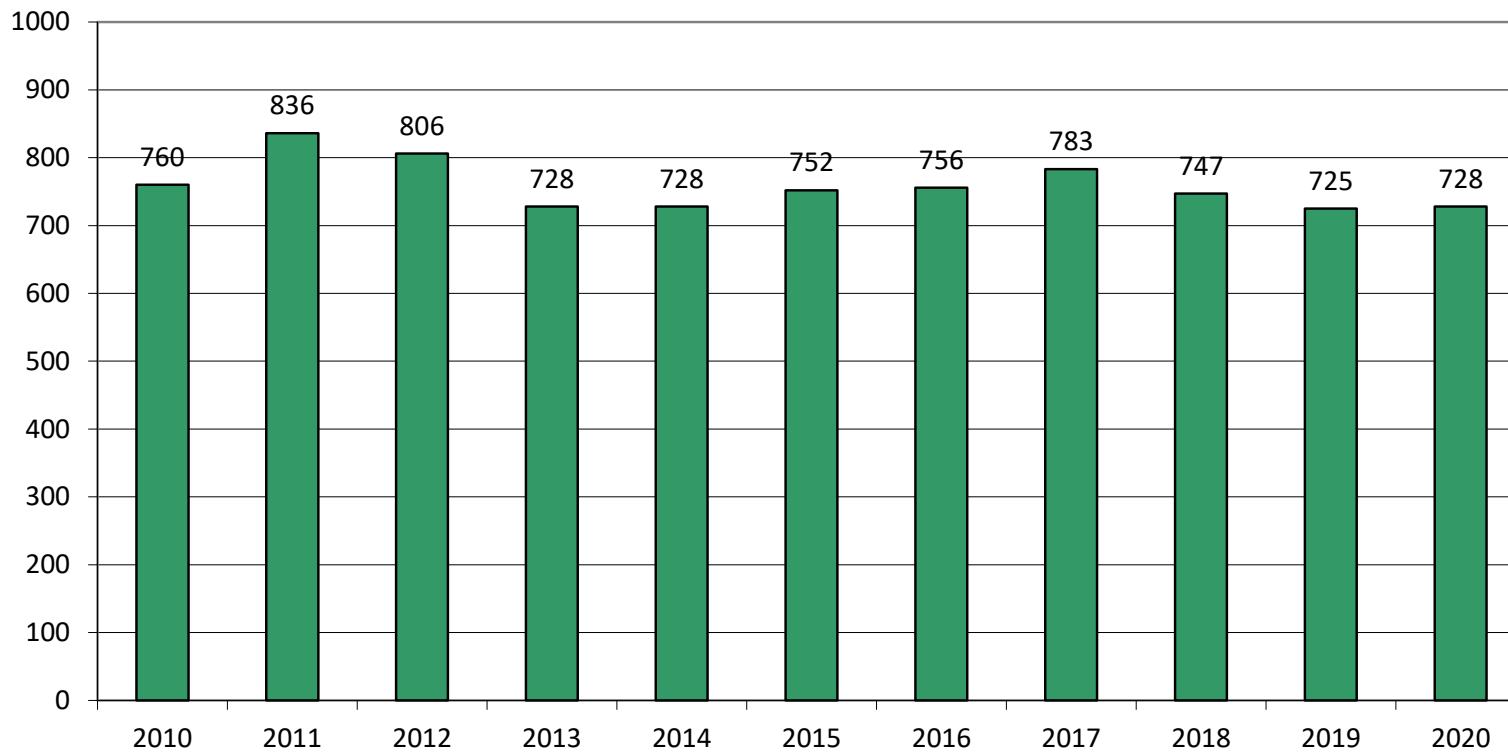
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2005	77	2010-11	86	61	66	65	61	55	56	35	61	45	40	54	69	47	45	760	846
2006	117	2011-12	90	72	59	58	65	60	52	58	36	63	53	59	76	66	59	836	926
2007	88	2012-13	93	65	69	55	63	61	63	50	61	44	60	48	66	66	35	806	899
2008	130	2013-14	57	69	58	57	55	54	54	55	46	56	41	67	46	40	30	728	785
2009	101	2014-15	57	69	58	57	55	54	54	55	46	56	41	67	46	40	30	728	785
2010	97	2015-16	115	48	63	65	63	60	52	53	56	52	56	56	45	27	56	752	867
2011	106	2016-17	114	58	51	65	66	64	59	55	53	59	61	58	59	48	0	756	870
2012	124	2017-18	106	69	65	60	61	62	52	53	60	47	66	73	54	61	0	783	889
2013	120	2018-19	118	63	70	64	56	51	64	52	60	55	48	61	59	44	0	747	865
2014	102	2019-20	104	64	57	62	62	58	49	61	52	55	52	54	47	52	0	725	829
2015	91	2020-21	68	69	60	58	57	59	51	47	59	48	57	58	48	57	0	728	796

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2010-11	450	364	399	505	197	141	106	316	210
2011-12	456	366	424	523	209	157	99	353	254
2012-13	469	376	426	531	218	155	105	345	240
2013-14	404	347	402	504	211	157	102	296	194
2014-15	404	347	402	504	211	157	102	296	194
2015-16	466	351	404	512	213	161	108	292	184
2016-17	477	363	418	530	226	167	112	338	226
2017-18	475	369	422	529	212	160	107	361	254
2018-19	486	368	420	535	231	167	115	327	212
2019-20	456	352	413	520	217	168	107	312	205
2020-21	422	354	401	508	205	154	107	327	220

Historical Percentage Changes			
Year	K-12	Diff.	%
2010-11	760	0	0.0%
2011-12	836	76	10.0%
2012-13	806	-30	-3.6%
2013-14	728	-78	-9.7%
2014-15	728	0	0.0%
2015-16	752	24	3.3%
2016-17	756	4	0.5%
2017-18	783	27	3.6%
2018-19	747	-36	-4.6%
2019-20	725	-22	-2.9%
2020-21	728	3	0.4%
Change	-32	-4.2%	

Winooski, VT Historical Enrollment

K-12, 2010-2020



Winooski, VT Projected Enrollment

School District: Winooski, VT

11/18/2020

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	91		2020-21	68	69	60	58	57	59	51	47	59	48	57	58	48	57	0	728	796
2016	96		2021-22	104	61	67	59	55	54	56	49	49	54	49	62	48	47	0	710	814
2017	81		2022-23	105	52	59	66	55	52	51	54	51	45	55	53	51	47	0	691	796
2018	76	(prov.)	2023-24	106	48	50	58	62	52	49	49	56	47	46	60	44	50	0	671	777
2019	89	(est.)	2024-25	107	57	46	50	55	58	49	47	51	51	48	50	50	43	0	655	762
2020	87	(est.)	2025-26	108	55	55	46	47	52	55	47	49	47	52	52	42	49	0	648	756
2021	86	(est.)	2026-27	109	55	53	54	43	44	49	53	49	45	48	56	43	41	0	633	742
2022	84	(est.)	2027-28	110	53	53	52	51	40	42	47	55	45	46	52	46	42	0	624	734
2023	84	(est.)	2028-29	111	54	51	52	49	48	38	40	49	51	46	50	43	45	0	616	727
2024	86	(est.)	2029-30	112	55	52	50	49	46	46	36	42	45	52	50	42	42	0	607	719
2025	85	(est.)	2030-31	113	54	53	51	47	46	44	44	37	39	46	56	42	41	0	600	713

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

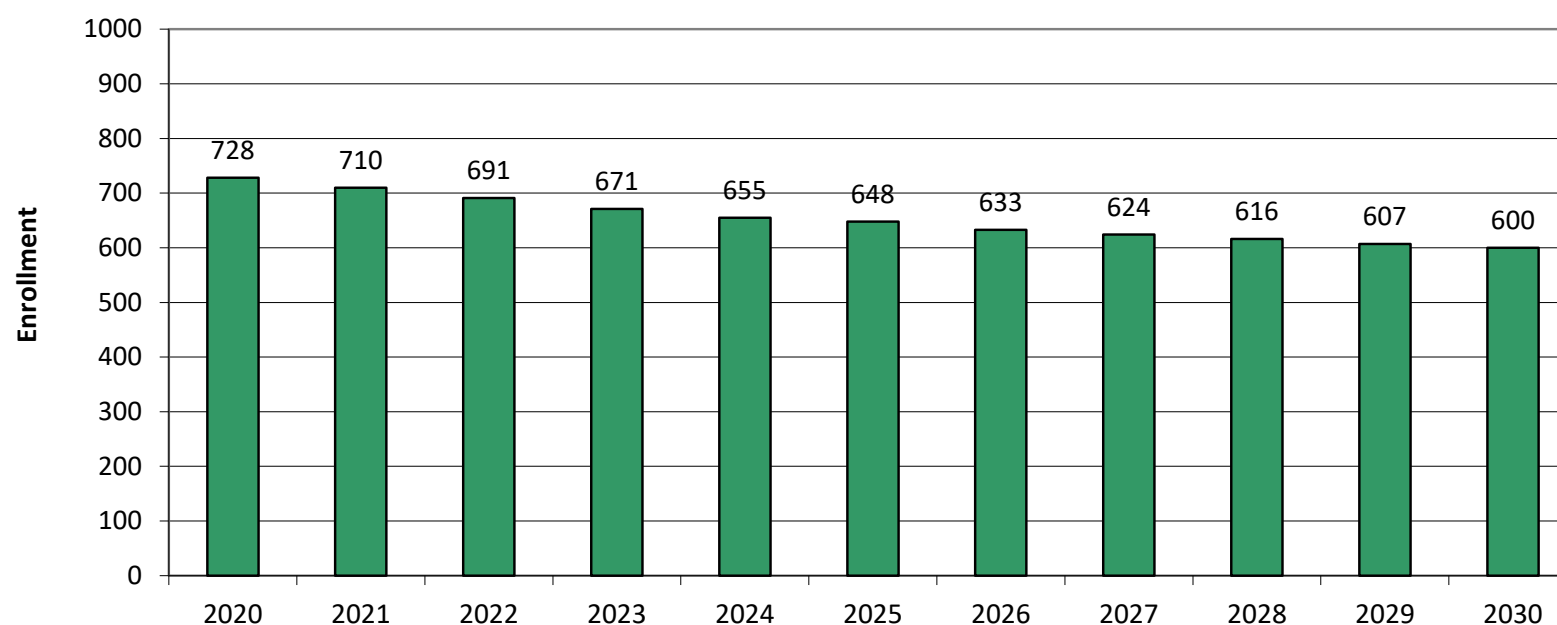
Projected Enrollment in Grade Combinations*								
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	9-12
2020-21	422	354	401	508	205	154	107	220
2021-22	456	352	401	504	208	152	103	206
2022-23	440	335	389	485	201	150	96	206
2023-24	425	319	368	471	201	152	103	200
2024-25	422	315	362	464	198	149	102	191
2025-26	418	310	357	453	198	143	96	195
2026-27	407	298	351	445	196	147	94	188
2027-28	401	291	338	438	189	147	100	186
2028-29	403	292	332	432	178	140	100	184
2029-30	410	298	334	421	169	123	87	186
2030-31	408	295	339	415	164	120	76	185

Projected Percentage Changes			
Year	K-12	Diff.	%
2020-21	728	0	0.0%
2021-22	710	-18	-2.5%
2022-23	691	-19	-2.7%
2023-24	671	-20	-2.9%
2024-25	655	-16	-2.4%
2025-26	648	-7	-1.1%
2026-27	633	-15	-2.3%
2027-28	624	-9	-1.4%
2028-29	616	-8	-1.3%
2029-30	607	-9	-1.5%
2030-31	600	-7	-1.2%
Change	-128		-17.6%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

Winooski, VT Projected Enrollment

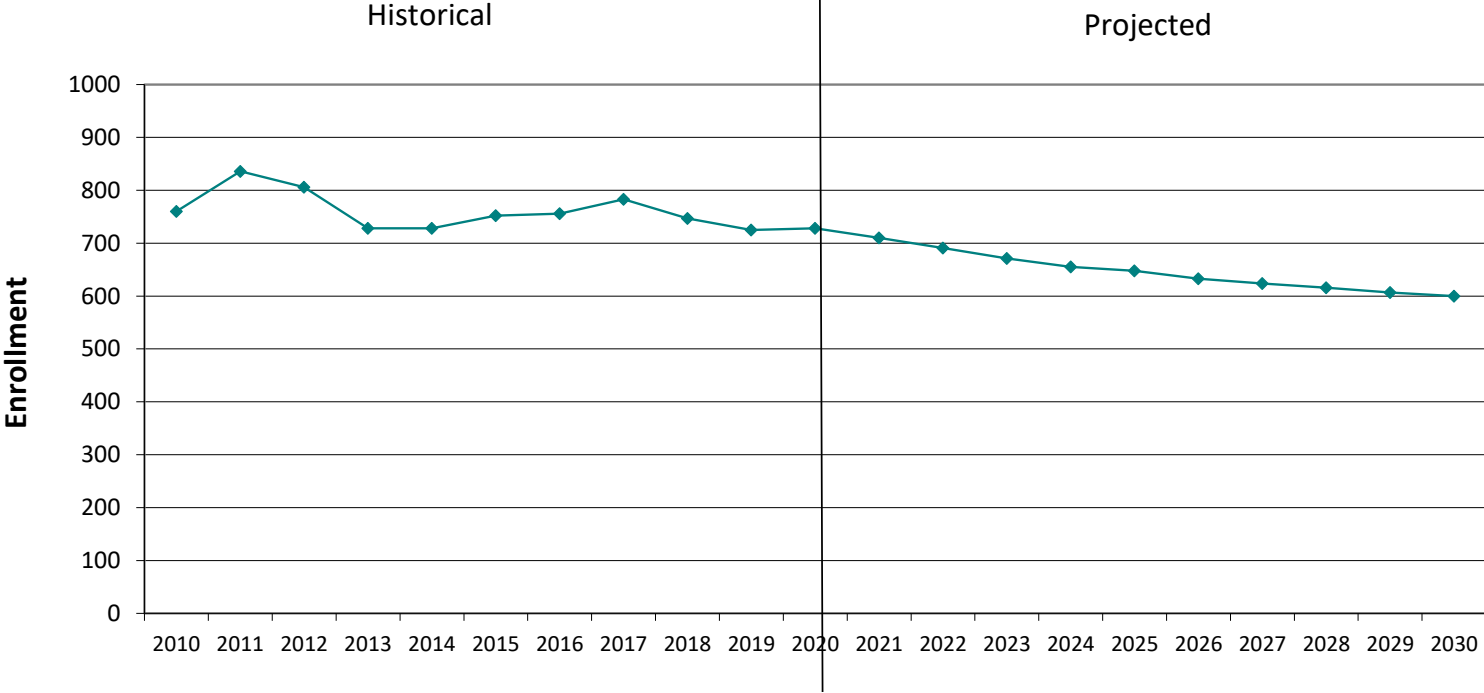
K-12 To 2030 Based On Data Through School Year 2020-21



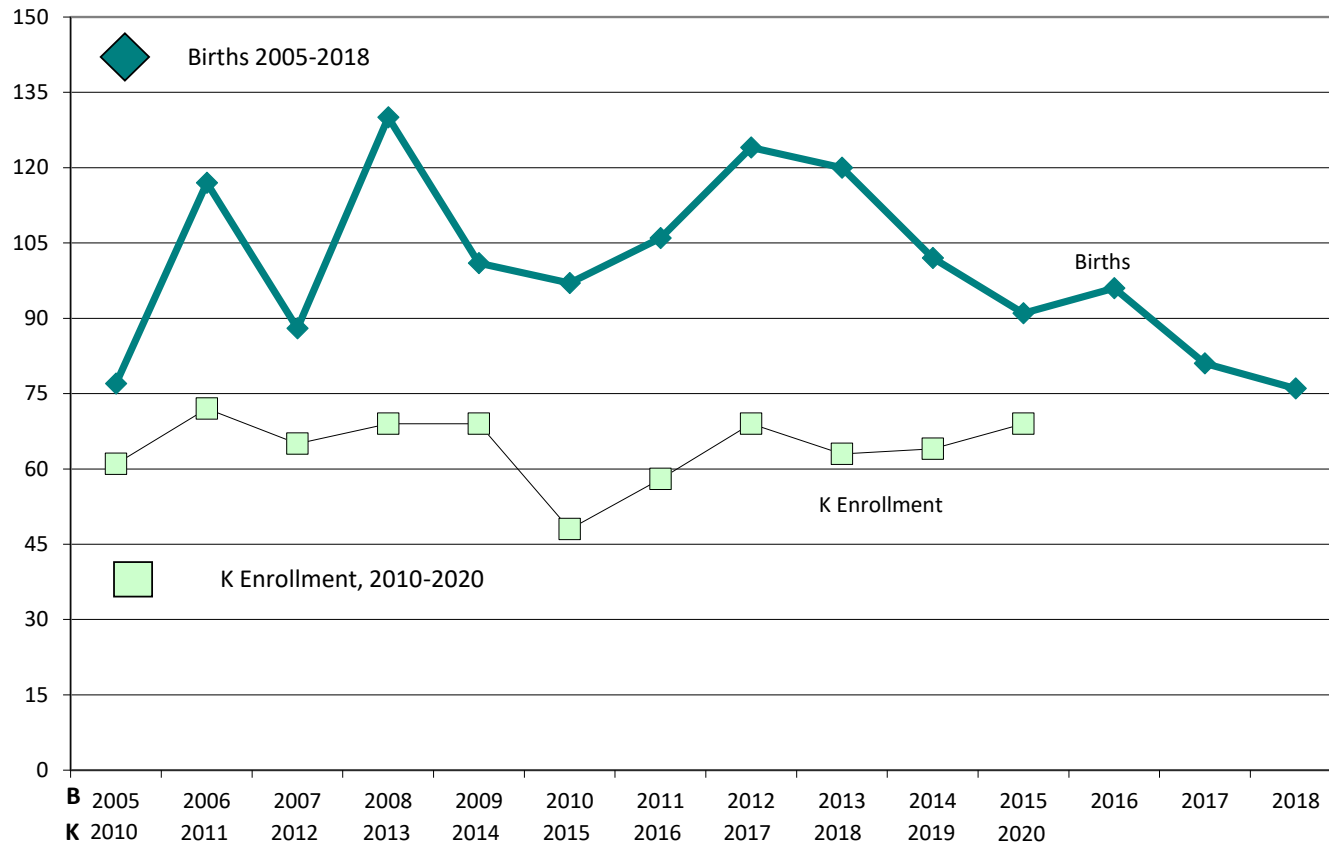
NESDEC

Winooski, VT Historical & Projected Enrollment

K-12, 2010-2030



Winooski, VT Birth-to-Kindergarten Relationship





Winooski, VT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	1	0
2016	0	48
2017	0	46
2018	1	68
2019	3	118
2020	0 to date	0 to date

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	19	40
2016-17	23	43
2017-18	n/a	40
2018-19	n/a	38
2019-20	29	38
2020-21	27	24

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	4	2	3	2	4	2	4	1	2	0	0	0	0	24

K-12 Home-Schooled Students	
2020	5

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2020	8

K-12 Special Education Outplaced Students	
2020	13

K-12 Tuitioned-In, Choiced-In, & Other Non- Residents	
2020	12

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.



New England's PK-12 Enrollments The "Big Picture"

From 2016 to 2028, the US Department of Education anticipates changes in PK-12 enrollment of +5.4% in the South; +2.1% in the West, -2.1% in the Midwest; and -3.7% in the Northeast.

State	Fall 2016 PK - 12	Fall 2028 Projected	PK-12 Decline	% Change, 2016-2028
CT	535,118	471,100	-64,018	-12.0%
ME	180,512	171,600	-8,912	-5.0%
MA	964,514	939,400	-25,114	-2.6%
NH	180,888	161,000	-19,888	-11.0%
RI	142,150	135,700	-6,450	-4.5%
VT	88,428	80,400	-8,028	-9.0%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2028*, Table 3, Pages 35-36; Published May 28, 2020.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas) with the other Districts remaining stable.