

WSD FY 21 BUDGET



WSD ENDS STATEMENT

All students will graduate from the Winooski School District (WSD) **college and career ready** at a cost supported by a majority of the Winooski community. WSD students will lead **healthy, productive** and **successful lives** and engage with their **local and global community**.

WSD GRADUATE EXPECTATIONS (GXs)

Critical Thinking

Well-Being

Communication

Creativity

Persistence

Culture and Community

WSD GRADUATE PROFICIENCIES (GPs)

Writing	Goal Setting	Visual Arts	Financial Literacy
Speaking	Physical Health	Performing Arts	Scientific Reasoning
Civil Discourse	Human Body	STEM Design	Cross-Cultural Engagement
Critical Reading	Social-Emotional Health	Math Reasoning	Civics
Non-Native Language	Natural World	Historical Inquiry	

Goal #1: College & Career Readiness

- CLiF Grant-Literacy
- Math Best Practices
- Rowland & Barr Grants
- Advisory
- Special Education positions
- Kindergarten Readiness
- Project-Based Learning (PBL)-JFK
- Expeditionary Learning (EL)-WMS
- Student-Centered & Proficiency-Based Learning (SCL)-WHS
- WHS college campus visits
- Financial Literacy

Goal #2: Healthy, Productive & Successful Lives

- Readiness to Learn
 - Community Eligibility Provision (CEP), Breakfast-in-the-Classroom,
 - VT Foodbank & Backpack program, Fresh Fruits & Vegetables (FFV)
 - Clothing Giveaway
 - Emergency Funds donation
 - School-Based Health Center (SBHC)
 - Winter Transportation-increased days
- Social-Emotional Development & Relationships
 - VT PBiS Awards
 - Systems of Support (MTSS)
 - Advisory

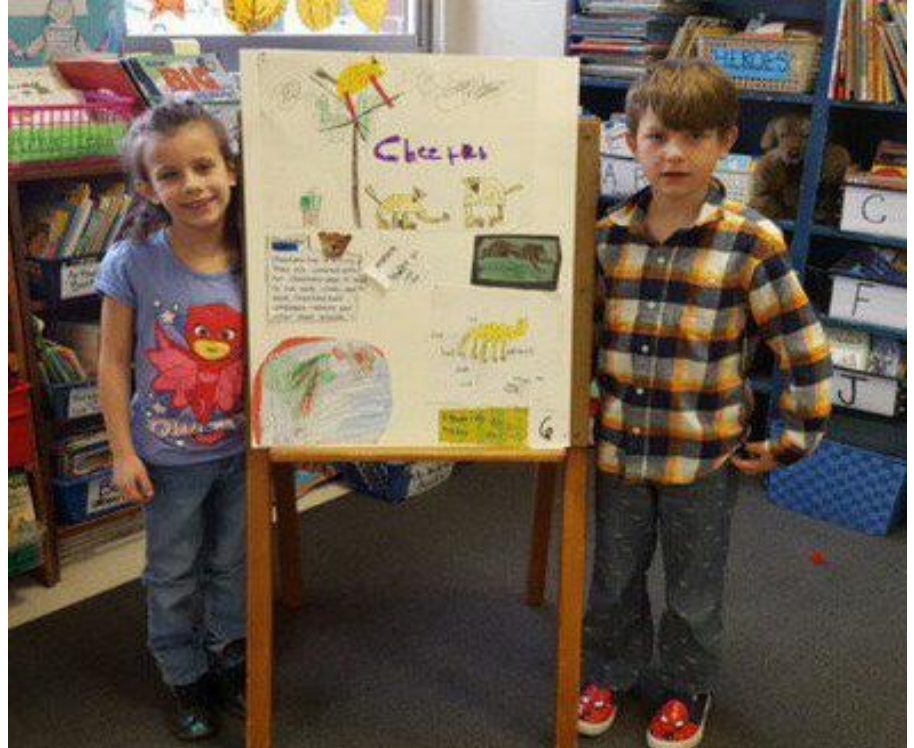
Goal #3: Local & Global Community Engagement

- Communications & Development
- Partnerships: Waterworks, PCC, Misery Loves Co., UVM, SMC, Spectrum, VT Folklife Center, Young Writers Project
- WMHS Equity & Implicit Bias PD
- Welcome Back to School BBQ
- PTO
- Special Olympics: Penguin Plunge & Unified Sports
- City-School Collaboration
- Youth Leadership
- Successful FY20 Budget & Bond Votes

WSD-Current Enrollment

- Pre-K: 112
- K-5: 346
- 6-8: 164
- 9-12: 200

TOTAL: 833



Investment Variances (\$1M or 5.61%)

- Investment in Capital Project: \$900K
 - 90% of Yr-to-Yr increase
- Other including Salaries & Benefits: \$108K
 - 10% of Yr-to-Yr increase

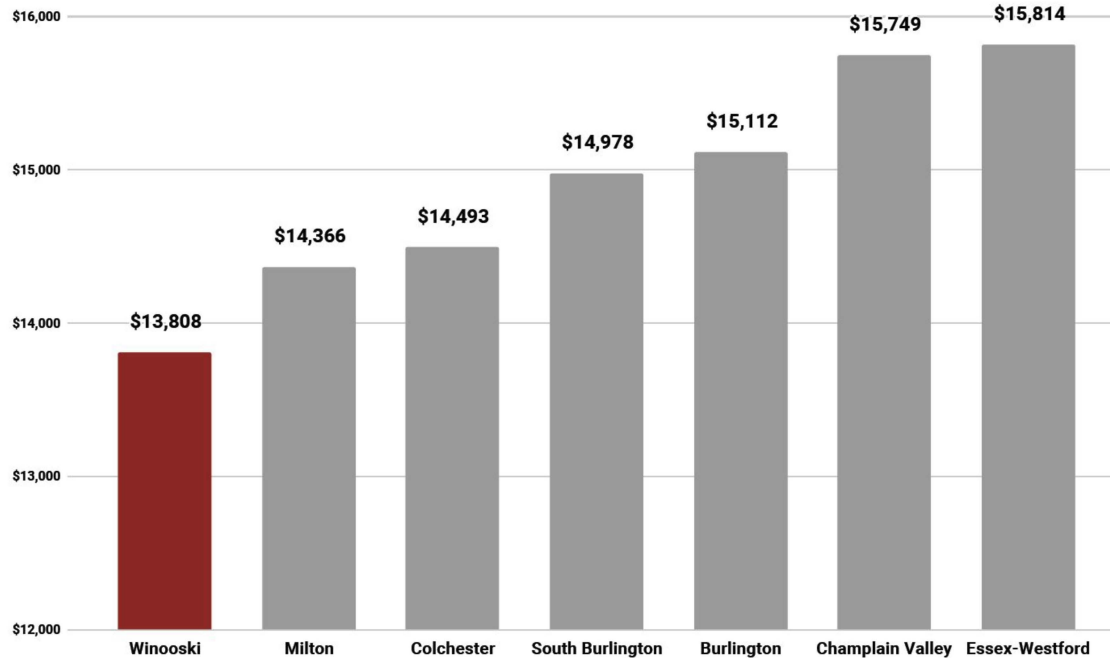
Education Spending Per Equalized Pupil

(budgeted expenditures minus local revenues divided by equalized pupils)

<u>Ed Spending</u>	<u>Equalized Pupils</u>	<u>Ed Spending Rank</u>
FY 19- \$13,808	EP=990.94	16%-bottom quintile
FY 18- \$13,971	EP=963.28	24%-bottom quartile
FY 17- \$13,367	EP=950.39	23%-bottom quartile
FY 16- \$12,896	EP=925.03	25%-bottom quartile
FY 15- \$12,736	EP=895.50	27%-bottom third
FY 14- \$11,911	EP=924.88	20%-bottom quintile
FY 13- \$11,572	EP=938.70	25%-bottom quartile
FY 12- \$10,717	EP=937.63	19%-bottom quintile
FY 11- \$11,053	EP=890.76	24%-bottom quartile



Spending Per Equalized Pupil by PreK-12 District in Chittenden County



WSD spends less per equalized pupil than any other PreK-12 district in Chittenden County.

Source: <https://education.vermont.gov/documents/data-per-pupil-spending-fy2019>



WINOOSKI SCHOOLS
We are the future.

STUDENT POPULATION

- **62%** qualify for Free or Reduced Lunch
- **40%** English Language Learners
- **23%** of students meet eligibility and are being supported due to a disability



How Will It Affect My Taxes?

This depends on Household Income:

- If below \$99,000 it is based on a Flat Rate
 - 2.34% in FY20 to 2.37% in FY21
- If between \$99,000 & \$138,250 it is based on House Value with some degree of Property Tax Credit
- If above \$138,250 it is solely based on House Value

Now to the numbers:

Regular School Operating Budget

	<u>FY 2020</u>	<u>FY 2021</u>	<u>Difference</u>
<u>Budget</u>	\$17,996,263	\$19,005,064	5.61%
<u>Eq. Pupil</u>	990.94	980.83	-1.02%
<u>Ed. Spending</u> <u>Per Student</u>	\$15,304	\$15,854	3.60%

Tax Impact: Household Income below \$99K

Household Income	2020	2021 (Est.)	Difference Per Year	Difference Per Month
	2.34%	2.37%		
\$47,000	\$1,100	\$1,114	\$14	\$1
\$50,000	\$1,170	\$1,185	\$15	\$1
\$55,000	\$1,287	\$1,304	\$17	\$1
\$60,000	\$1,404	\$1,422	\$18	\$2
\$65,000	\$1,521	\$1,541	\$20	\$2
\$70,000	\$1,638	\$1,659	\$21	\$2
\$75,000	\$1,755	\$1,778	\$23	\$2
\$80,000	\$1,872	\$1,896	\$24	\$2
\$85,000	\$1,989	\$2,015	\$26	\$2
\$90,000	\$2,106	\$2,133	\$27	\$2
\$95,000	\$2,223	\$2,252	\$29	\$2
\$99,000	\$2,317	\$2,346	\$30	\$2

Tax Impact: Household Income above \$99K

House Grand List	2020	2021 (Est.)	Difference Per Year	Difference Per Month
	1.6182	1.739		
\$150,000	\$2,427	\$2,609	\$181	\$15
\$175,000	\$2,832	\$3,043	\$211	\$18
\$200,000	\$3,236	\$3,478	\$242	\$20
\$225,000	\$3,641	\$3,913	\$272	\$23
\$250,000	\$4,046	\$4,348	\$302	\$25
\$300,000	\$4,855	\$5,217	\$362	\$30

***Potential Property Tax Credit for people with Adjusted Gross Household Income in the \$99K-\$138K range**

You Vote on 2 Budgets

- Federal Budget is \$2,790,525
- This does not affect your local taxes.
- What is it?
 - Title I - Helps districts with a high poverty rate
 - Title IIA - Class size reduction & professional development
 - Title III - English Language Learners
 - IDEA – Supports children with disabilities
 - Medicaid - Supports school wide initiatives
 - Other – 21st Century (CCLC), Fresh Fruits & Vegetables, Tobacco Prevention, Homeless Education & Refugee/Immigrant grant
- Please vote **YES**

Reserve/Capital Projects

Balance Available For Future Projects

- **\$322K**

How can I help myself?

Property Tax Relief/Credit

- If your adjusted gross **household income is less than \$99,000** you are likely to be eligible for a reduction of your education property tax. **Please file Form HI-144.**
- If your adjusted gross **household income is between \$99,000 and \$138,250** you may be eligible for a reduction of your education property taxes. **Please file Form HS-122/Schedule HI-144.**
- Eligibility for property tax relief/credit is based on your household income, home value, and school tax rate, and will be applied to your 2019-20 tax bill. Renters may also be eligible.

Caveats

- The tax rate information presented here is estimated based on the current information provided by the state;
- The Vermont Homestead Tax Rate and Property Dollar Equivalent Yield are subject to revision by the legislature.
- Please call your representatives if you have an opinion:
 - Diana Gonzalez – 661-4053
 - Hal Colston – 828-2228
 - Speaker of the House, Mitzi Johnson – 828-2245
 - Governor Phil Scott – 828-3333

Get More Details & Ask Questions

Call a school board member:

- Michael Decarreau – (802) 310-4032
- Tori Cleiland – (704) 301-9648
- Margaret Bass - (315) 854-0646
- Matthew MacNeil- (802) 999-3218
- Alex Yin - (516) 423-9601

The Annual Report is available at:

- www.wsdvt.org
- School, City Hall, Library
- Winooski Family Center, O'Brien Community Center, Senior Citizen Center



Budget Informational sessions

- **Community Dinner**
 - Wednesday, February 19, 2020
 - O'Brien Community Ctr.
 - 5:30 pm
- **Annual Meeting**
 - Monday, March 2, 2020
 - WSD Performing Arts Center (PAC)
 - 6:00 pm - City Presentation
 - 7:30 pm - School Presentation

Vote!

- March 3rd
7 a.m. - 7 p.m.
- Senior Center on
Barlow Street

Please

