WINOOSKI SCHOOLS
We are the future.

WSD FY 21 BUDGET
WSD ENDS STATEMENT

All students will graduate from the Winooski School District (WSD) college and career ready at a cost supported by a majority of the Winooski community. WSD students will lead healthy, productive and successful lives and engage with their local and global community.
WSD GRADUATE EXPECTATIONS (GXs)

Critical Thinking
Well-Being
Communication
Creativity
Persistence
Culture and Community
WSD GRADUATE PROFICIENCIES (GPs)

- Writing
- Speaking
- Civil Discourse
- Critical Reading
- Non-Native Language
- Goal Setting
- Physical Health
- Human Body
- Social-Emotional Health
- Natural World
- Visual Arts
- Performing Arts
- STEM Design
- Math Reasoning
- Historical Inquiry
- Financial Literacy
- Scientific Reasoning
- Cross-Cultural Engagement
- Civics

WINOOSKI SCHOOLS
We are the future.
Goal #1: College & Career Readiness

- CLiF Grant-Literacy
- Math Best Practices
- Rowland & Barr Grants
- Advisory
- Special Education positions
- Kindergarten Readiness
- Project-Based Learning (PBL)-JFK
- Expeditionary Learning (EL)-WMS
- Student-Centered & Proficiency-Based Learning (SCL)-WHS
- WHS college campus visits
- Financial Literacy
Goal #2: Healthy, Productive & Successful Lives

● Readiness to Learn
  ○ Community Eligibility Provision (CEP), Breakfast-in-the-Classroom,
  ○ VT Foodbank & Backpack program, Fresh Fruits & Vegetables (FFV)
  ○ Clothing Giveaway
  ○ Emergency Funds donation
  ○ School-Based Health Center (SBHC)
  ○ Winter Transportation-increased days

● Social-Emotional Development & Relationships
  ○ VT PBiS Awards
  ○ Systems of Support (MTSS)
  ○ Advisory
Goal #3: Local & Global Community Engagement

- Communications & Development
- Partnerships: Waterworks, PCC, Misery Loves Co., UVM, SMC, Spectrum, VT Folklife Center, Young Writers Project
- WMHS Equity & Implicit Bias PD
- Welcome Back to School BBQ
- PTO
- Special Olympics: Penguin Plunge & Unified Sports
- City-School Collaboration
- Youth Leadership
- Successful FY20 Budget & Bond Votes
WSD-Current Enrollment

- Pre-K: 112
- K-5: 346
- 6-8: 164
- 9-12: 200

TOTAL: 833
Investment Variances ($1M or 5.61%)

- Investment in Capital Project: $900K
  - 90% of Yr-to-Yr increase

- Other including Salaries & Benefits: $108K
  - 10% of Yr-to-Yr increase
# Education Spending Per Equalized Pupil

(budgeted expenditures minus local revenues divided by equalized pupils)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Ed Spending</th>
<th>Equalized Pupils</th>
<th>Ed Spending Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 19</td>
<td>$13,808</td>
<td>EP=990.94</td>
<td>16%-bottom quintile</td>
</tr>
<tr>
<td>FY 18</td>
<td>$13,971</td>
<td>EP=963.28</td>
<td>24%-bottom quartile</td>
</tr>
<tr>
<td>FY 17</td>
<td>$13,367</td>
<td>EP=950.39</td>
<td>23%-bottom quartile</td>
</tr>
<tr>
<td>FY 16</td>
<td>$12,896</td>
<td>EP=925.03</td>
<td>25%-bottom quartile</td>
</tr>
<tr>
<td>FY 15</td>
<td>$12,736</td>
<td>EP=924.88</td>
<td>27%-bottom third</td>
</tr>
<tr>
<td>FY 14</td>
<td>$11,911</td>
<td>EP=924.88</td>
<td>20%-bottom quintile</td>
</tr>
<tr>
<td>FY 13</td>
<td>$11,572</td>
<td>EP=938.70</td>
<td>25%-bottom quartile</td>
</tr>
<tr>
<td>FY 12</td>
<td>$10,717</td>
<td>EP=937.63</td>
<td>19%-bottom quintile</td>
</tr>
<tr>
<td>FY 11</td>
<td>$11,053</td>
<td>EP=890.76</td>
<td>24%-bottom quartile</td>
</tr>
</tbody>
</table>
WSD spends less per equalized pupil than any other PreK-12 district in Chittenden County.

STUDENT POPULATION

- **62%** qualify for Free or Reduced Lunch
- **40%** English Language Learners
- **23%** of students meet eligibility and are being supported due to a disability
How Will It Affect My Taxes?

This depends on Household Income:

- If below $99,000 it is based on a Flat Rate
  - 2.34% in FY20 to 2.37% in FY21

- If between $99,000 & $138,250 it is based on House Value with some degree of Property Tax Credit

- If above $138,250 it is solely based on House Value
Now to the numbers:
## Regular School Operating Budget

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget</strong></td>
<td>$17,996,263</td>
<td>$19,005,064</td>
<td>5.61%</td>
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<tr>
<td><strong>Eq. Pupil</strong></td>
<td>990.94</td>
<td>980.83</td>
<td>-1.02%</td>
</tr>
<tr>
<td><strong>Ed. Spending</strong></td>
<td>$15,304</td>
<td>$15,854</td>
<td>3.60%</td>
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<tr>
<td><strong>Per Student</strong></td>
<td>$15,304</td>
<td>$15,854</td>
<td></td>
</tr>
</tbody>
</table>

Estimated property tax increase: 7.4%
<table>
<thead>
<tr>
<th>Household Income</th>
<th>2020</th>
<th>2021 (Est.)</th>
<th>Difference Per Year</th>
<th>Difference Per Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>$47,000</td>
<td>$1,100</td>
<td>$1,114</td>
<td>$14</td>
<td>$1</td>
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<tr>
<td>$50,000</td>
<td>$1,170</td>
<td>$1,185</td>
<td>$15</td>
<td>$1</td>
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<tr>
<td>$55,000</td>
<td>$1,287</td>
<td>$1,304</td>
<td>$17</td>
<td>$1</td>
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<tr>
<td>$60,000</td>
<td>$1,404</td>
<td>$1,422</td>
<td>$18</td>
<td>$2</td>
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<tr>
<td>$65,000</td>
<td>$1,521</td>
<td>$1,541</td>
<td>$20</td>
<td>$2</td>
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<tr>
<td>$70,000</td>
<td>$1,638</td>
<td>$1,659</td>
<td>$21</td>
<td>$2</td>
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<tr>
<td>$75,000</td>
<td>$1,755</td>
<td>$1,778</td>
<td>$23</td>
<td>$2</td>
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<tr>
<td>$80,000</td>
<td>$1,872</td>
<td>$1,896</td>
<td>$24</td>
<td>$2</td>
</tr>
<tr>
<td>$85,000</td>
<td>$1,989</td>
<td>$2,015</td>
<td>$26</td>
<td>$2</td>
</tr>
<tr>
<td>$90,000</td>
<td>$2,106</td>
<td>$2,133</td>
<td>$27</td>
<td>$2</td>
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<tr>
<td>$95,000</td>
<td>$2,223</td>
<td>$2,252</td>
<td>$29</td>
<td>$2</td>
</tr>
<tr>
<td>$99,000</td>
<td>$2,317</td>
<td>$2,346</td>
<td>$30</td>
<td>$2</td>
</tr>
</tbody>
</table>
### Tax Impact: Household Income above $99K

<table>
<thead>
<tr>
<th>House Grand List</th>
<th>2020</th>
<th>2021 (Est.)</th>
<th>Difference Per Year</th>
<th>Difference Per Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>$150,000</td>
<td>$2,427</td>
<td>$2,609</td>
<td>$181</td>
<td>$15</td>
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<tr>
<td>$175,000</td>
<td>$2,832</td>
<td>$3,043</td>
<td>$211</td>
<td>$18</td>
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<tr>
<td>$200,000</td>
<td>$3,236</td>
<td>$3,478</td>
<td>$242</td>
<td>$20</td>
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<tr>
<td>$225,000</td>
<td>$3,641</td>
<td>$3,913</td>
<td>$272</td>
<td>$23</td>
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<tr>
<td>$250,000</td>
<td>$4,046</td>
<td>$4,348</td>
<td>$302</td>
<td>$25</td>
</tr>
<tr>
<td>$300,000</td>
<td>$4,855</td>
<td>$5,217</td>
<td>$362</td>
<td>$30</td>
</tr>
</tbody>
</table>

*Potential Property Tax Credit for people with Adjusted Gross Household Income in the $99K-$138K range*
You Vote on 2 Budgets

- Federal Budget is $2,790,525
- This does not affect your local taxes.
- What is it?
  - Title I - Helps districts with a high poverty rate
  - Title IIA - Class size reduction & professional development
  - Title III - English Language Learners
  - IDEA – Supports children with disabilities
  - Medicaid - Supports school wide initiatives
  - Other – 21st Century (CCLC), Fresh Fruits & Vegetables, Tobacco Prevention, Homeless Education & Refugee/Immigrant grant
- Please vote YES
Balance Available For Future Projects

- $322K
How can I help myself?
Property Tax Relief/Credit

• If your adjusted gross **household income is less than $99,000** you are likely to be eligible for a reduction of your education property tax. Please file Form HI-144.

• If your adjusted gross **household income is between $99,000 and $138,250** you may be eligible for a reduction of your education property taxes. Please file Form HS-122/Schedule HI-144.

• Eligibility for property tax relief/credit is based on your household income, home value, and school tax rate, and will be applied to your 2019-20 tax bill. Renters may also be eligible.
Caveats

• The tax rate information presented here is estimated based on the current information provided by the state;

• The Vermont Homestead Tax Rate and Property Dollar Equivalent Yield are subject to revision by the legislature.

• Please call your representatives if you have an opinion:
  ▪ Diana Gonzalez – 661-4053
  ▪ Hal Colston – 828-2228
  ▪ Speaker of the House, Mitzi Johnson – 828-2245
  ▪ Governor Phil Scott – 828-3333
Get More Details & Ask Questions

Call a school board member:
- Michael Decarreau – (802) 310-4032
- Tori Cleiland – (704) 301-9648
- Margaret Bass - (315) 854-0646
- Matthew MacNeil- (802) 999-3218
- Alex Yin - (516) 423-9601

The Annual Report is available at:
- www.wsdvt.org
- School, City Hall, Library
- Winooski Family Center, O’Brien Community Center, Senior Citizen Center

Budget Informational sessions

- **Community Dinner**
  - Wednesday, February 19, 2020
  - O’Brien Community Ctr.
  - 5:30 pm

- **Annual Meeting**
  - Monday, March 2, 2020
  - WSD Performing Arts Center (PAC)
  - 6:00 pm - City Presentation
  - 7:30 pm - School Presentation
Vote!

- March 3rd
- 7 a.m. - 7 p.m.
- Senior Center on Barlow Street

Please