

WSD BUDGET DEVELOPMENT TIMETABLE FOR FY '21

STEP ONE- BUDGET ASSUMPTIONS & BASELINE

- A. *Monday, December 2, 2019* Budget Baseline Document will be distributed electronically

STEP TWO- BUDGET PRESENTATIONS: All Meetings begin at 6:30pm

- A. *Wednesday, December 4, 2019:* ENDS presentation including significant increases & decreases, Special Education, ELL, Operations & IT
- B. *Wednesday, December 11, 2019:* Budget Q & A, Presentation of Budget Version II
(Regular Board Meeting)
- C. *Wednesday, December 18, 2019:* Preliminary Revenues/AOE 3-Year Comparison & Presentation of Budget Version III
- D. *Thursday, January 2, 2020:* Presentation of Budget Version IV (if needed):
- E. *Wednesday, January 8, 2020:* Final review (Regular Board Meeting)

STEP THREE- ADOPT BUDGET

- A. *Wednesday, January 8, 2020* (regular board meeting)

STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE

- A. *Monday, January 13, 2020:* Annual Report to Printer
- B. *Monday, January 27, 2020:* Annual Report Distributed
- C. *Monday, February 3, 2020:* Budget Flyer to Printer
- D. *Monday, February 10, 2020:* Post Annual Meeting Warning
- E. *Monday, February 24, 2020:* Budget Flyer Distributed
- F. *Monday, March 2, 2020:* Annual Meeting
- G. *Tuesday, March 3, 2020:* Budget Vote

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