STEP ONE- BUDGET ASSUMPTIONS & BASELINE

A. Monday, December 2, 2019: Budget Baseline Document will be distributed electronically.

STEP TWO- BUDGET PRESENTATIONS:  All Meetings begin at 6:30pm

A. Wednesday, December 4, 2019: ENDS presentation including significant increases & decreases, Special Education, ELL, Operations & IT
B. Wednesday, December 11, 2019: Budget Q & A, Presentation of Budget Version II (Regular Board Meeting)
C. Wednesday, December 18, 2019: Preliminary Revenues/AOE 3-Year Comparison & Presentation of Budget Version III
D. Thursday, January 2, 2020: Presentation of Budget Version IV (if needed):
E. Wednesday, January 8, 2020: Final review (Regular Board Meeting)

STEP THREE- ADOPT BUDGET

A. Wednesday, January 8, 2020 (regular board meeting)

STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE

A. Monday, January 13, 2020: Annual Report to Printer
B. Monday, January 27, 2020: Annual Report Distributed
C. Monday, February 3, 2020: Budget Flyer to Printer
D. Monday, February 10, 2020: Post Annual Meeting Warning
E. Monday, February 24, 2020: Budget Flyer Distributed
F. Monday, March 2, 2020: Annual Meeting
G. Tuesday, March 3, 2020: Budget Vote

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