

January 16, 2019						
Winooski School District						
BUDGET FY20 by Object						
OBJECT	FY18 APPROVED	FY18 ACTUALS	FY19 APPROVED	FY20 PROPOSED	\$ Diff	%
100-Salaries	\$9,012,587	\$9,045,604	\$9,539,333	\$10,309,594	\$770,261	8.1%
200-Employee Benefits	\$3,227,479	\$3,105,127	\$3,238,140	\$3,733,181	\$495,041	15.3%
300-Purchased Prof & Tech Services	\$1,007,984	\$742,641	\$1,013,719	\$600,624	-\$413,095	-40.8%
400- Purchased Property Services	\$169,116	\$124,738	\$156,471	\$149,981	-\$6,490	-4.1%
500-Other Purchased Services	\$1,597,915	\$2,047,924	\$1,969,346	\$2,225,834	\$256,488	13.0%
600-Supplies & Materials	\$672,186	\$638,298	\$686,251	\$709,829	\$23,578	3.4%
700-Property/Equipment	\$105,236	\$148,946	\$133,048	\$107,899	-\$25,149	-18.9%
800-Interest/Dues/Judgement/Cont	\$47,030	\$19,788	\$31,049	\$89,321	\$58,272	187.7%
900-Redemption/Principal	\$70,000	\$70,000	\$70,000	\$70,000	\$0	0.0%
TOTAL	\$15,909,533	\$15,943,066	\$16,837,357	\$17,996,263	\$1,158,906	6.88%