WINOOSKI BOARD OF SCHOOL TRUSTEES SPECIAL MEETING WEDNESDAY, NOVEMBER 28, 2018

MINUTES

MEMBERS PRESENT: M. Decarreau, President (via video and audio conference)

T. Cleiland M. MacNeil A. Yin J. Corrigan

OTHERS PRESENT: S. McMannon, Superintendent R. Goulet, Finance Manager

R. Hood, Dir. of Special Education K. Kollgaard, Dir. of ELL & Curriculum

B. Corrigan, Resident

1. Call to Order: M. Decarreau called the meeting to order at 6:34 p.m.

2. FY '20 BUDGET WORKSESSION: Supt. McMannon presented the 2019/2020 proposed budget which included handouts on budget assumptions, enrollment projections, current staffing, teacher/student ratios and potential investments. The proposed budget is 7.9% above the current budget. Robin Hood presented on the special education budget, Rebecca Goulet presented on Operations and Fiscal Services and Kirsten Kollgaard presented the ELL budget.

3. Adjourn: The Board adjourned at 8:28 p.m.

Respectfully submitted,

Sean McMannon Superintendent