WINOOSKI BOARD OF SCHOOL TRUSTEES SPECIAL MEETING WEDNESDAY, DECEMBER 20, 2017

MINUTES

MEMBERS PRESENT: M. Decarreau, President J. Corrigan M. MacNeil A. Yin T. Cleiland

OTHERS PRESENT: S. McMannon, Superintendent R. Goulet, Finance Manager

- 1. <u>Call to Order:</u> M. Decarreau called the meeting to order at 6:31 p.m.
- FY '19 BUDGET WORKSESSION: Supt. McMannon presented the third version of the 2018/2019 proposed budget which included handouts on the budget from a program, function and object view and potential investments. Superintendent McMannon presented four different budget scenarios with respective expense increases of 4.73%-5.83% and estimated tax impacts of 1.84%-2.89%. All FY19 budget documents can be found on the WSD Website.
- 3. <u>Adjourn:</u> The Board adjourned at 7:23 p.m.

Respectfully submitted,

Sean McMannon Superintendent