

**WINOOSKI BOARD OF SCHOOL TRUSTEES
SPECIAL MEETING
WEDNESDAY, NOVEMBER 29, 2017**

MINUTES

MEMBERS PRESENT: M. Decarreau, President
T. Cleiland
M. MacNeil
A. Yin

MEMBER ABSENT: J. Corrigan

OTHERS PRESENT: S. McMannon, Superintendent R. Goulet, Finance Manager
R. Hood, Dir. of Special Education K. Kollgaard, Dir. of ELL & Curriculum

1. Call to Order: M. Decarreau called the meeting to order at 6:34 p.m.
2. FY '19 BUDGET WORKSESSION: Supt. McMannon presented the 2018/2019 proposed budget which included handouts on budget assumptions, enrollment projections, current staffing, teacher/student ratios and potential investments. The proposed budget is 5.93% above the current budget. Robin Hood presented on the special education budget, Rebecca Goulet presented on Operations and Fiscal Services and Kirsten Kollgaard presented the ELL budget.
3. Adjourn: The Board adjourned at 8:53 p.m.

Respectfully submitted,

Sean McMannon
Superintendent