

Winooski School District
BUDGET FY19 by Object

December 13, 2017

OBJECT	FY17 APPROVED	FY17 ACTUALS	FY18 APPROVED	FY19 PROPOSED	\$ Diff	%
100-Salaries	\$8,407,897	\$8,324,373	\$9,012,587	\$9,392,101	\$379,514	4.21%
200-Employee Benefits	\$3,157,422	\$3,017,963	\$3,227,479	\$3,174,063	-\$53,416	-1.66%
300-Purchased Prof & Tech Services	\$861,304	\$884,054	\$1,007,984	\$1,013,719	\$5,735	0.57%
400- Purchased Property Services	\$177,611	\$167,596	\$169,116	\$156,471	-\$12,645	-7.48%
500-Other Purchased Services	\$1,396,292	\$1,599,547	\$1,597,915	\$1,969,346	\$371,431	23.24%
600-Supplies & Materials	\$652,553	\$617,312	\$672,186	\$686,251	\$14,065	2.09%
700-Property/Equipment	\$130,568	\$230,324	\$105,236	\$133,048	\$27,812	26.43%
800- Interest/Dues/Judgement/ Cont	\$43,937	\$23,097	\$47,030	\$31,049	-\$15,981	-33.98%
900-Redemption/Principal	\$69,700	\$70,000	\$70,000	\$70,000	\$0	0.00%
TOTALS	\$14,897,284	\$14,934,266	\$15,909,533	\$16,626,048	\$716,515	4.50%
UPDATED 12/13/17						