

<b>Winooski School District</b>						
<b>BUDGET FY19 by Object</b>						
December 6, 2017						
<b>OBJECT</b>	<b>FY17 APPROVED</b>	<b>FY17 ACTUALS</b>	<b>FY18 APPROVED</b>	<b>FY19 PROPOSED</b>	<b>\$ Diff</b>	<b>%</b>
100-Salaries	\$8,407,897	\$8,324,373	\$9,012,587	\$9,392,101	\$379,514	4.21%
200-Employee Benefits	\$3,157,422	\$3,017,963	\$3,227,479	\$3,201,249	-\$26,230	-0.81%
300-Purchased Prof & Tech Services	\$861,304	\$884,054	\$1,007,984	\$1,013,719	\$5,735	0.57%
400- Purchased Property Services	\$177,611	\$167,596	\$169,116	\$156,471	-\$12,645	-7.48%
500-Other Purchased Services	\$1,396,292	\$1,599,547	\$1,597,915	\$2,019,196	\$421,281	26.36%
600-Supplies & Materials	\$652,553	\$617,312	\$672,186	\$686,251	\$14,065	2.09%
700-Property/Equipment	\$130,568	\$230,324	\$105,236	\$133,048	\$27,812	26.43%
800- Interest/Dues/Judgement/ Cont	\$43,937	\$23,097	\$47,030	\$31,049	-\$15,981	-33.98%
900-Redemption/Principal	\$69,700	\$70,000	\$70,000	\$70,000	\$0	0.00%
<b>TOTALS</b>	<b>\$14,897,284</b>	<b>\$14,934,266</b>	<b>\$15,909,533</b>	<b>\$16,703,084</b>	<b>\$793,551</b>	<b>4.99%</b>
<b>UPDATED 12/6/17</b>						