

BUDGET DEVELOPMENT TIMETABLE FOR FY '15

STEP ONE- BUDGET ASSUMPTIONS & BASELINE

At the regular board meeting a Budget Baseline Document will be presented.

November 18, 2013

STEP TWO- BUDGET PRESENTATIONS:

- 1) Mission/Vision including significant increases & decreases,
Special Education, ELL, Operations & IT*
- 2) Presentation of Budget Version II*
- 3) Preliminary Revenues/AOE 3 year Comparison (regular board meeting)*
- 4) Presentation of Budget Version III (if needed)*

December 4, 2013

December 9, 2013

December 11, 2013

December 16, 2013

STEP THREE- ADOPT BUDGET *(regular board meeting)*

January 8, 2014

STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE

- * Annual Report & Budget to Printer*
- * Annual Report Distributed*
- * Post Warning*
- * Informational Meeting*
- * Budget Vote*

January 13, 2014

February 3, 2014

February 10, 2014

March 3, 2014

March 4, 2014