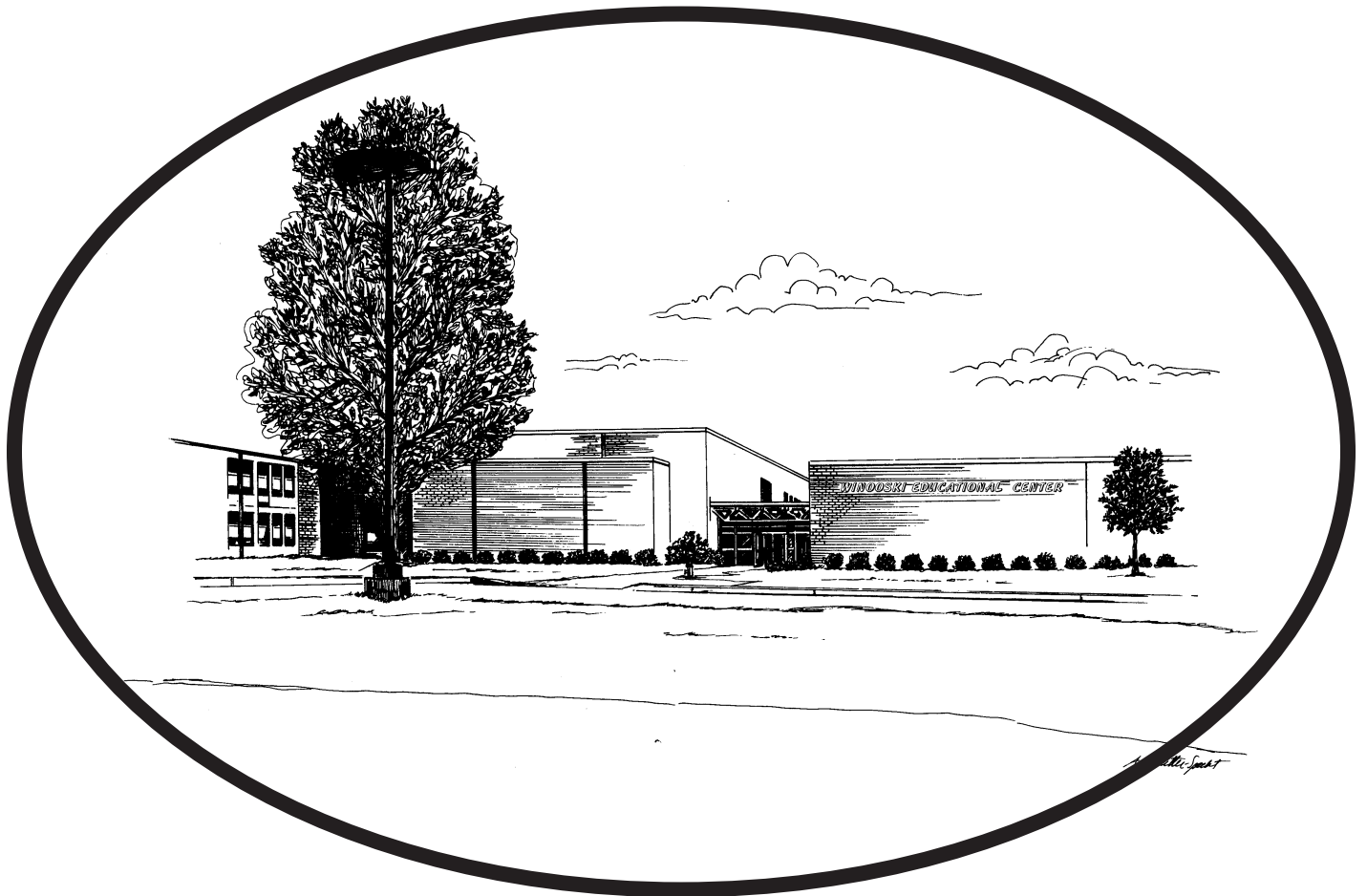


WINOOSKI SCHOOL DISTRICT

112th ANNUAL REPORT

*FY '10 Financial Reports
FY '12 Budget Presentation*



WINOOSKI, VERMONT

February 2011

WARNING

WINOOSKI INCORPORATED SCHOOL DISTRICT
28 FEBRUARY 2011 AND 1 MARCH 2011

The legal voters of the Winooski Incorporated School District in the City of Winooski, Vermont are hereby warned and notified to meet at the Performing Arts Center, Winooski Educational Center on Monday, February 28, 2011 at 7:30 o'clock in the afternoon to act on Article I, Article II, and Article III and to conduct an informational hearing on Australian Ballot questions, and the meeting to be adjourned to reconvene at the Winooski Senior Citizen Center, Barlow St., on Tuesday, March 1, 2011 to transact any business involving voting by Australian Ballot, said voting by Australian Ballot to begin at 7:00 o'clock in the forenoon and to close at 7:00 o'clock in the afternoon.

The legal voters of the Winooski Incorporated School District are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51 and 55 of Title 17 and §473 and 553 of Title 16, Vermont Statutes Annotated.

ARTICLE I: Elect a Moderator, Treasurer and Clerk.

ARTICLE II: Shall the District accept the 2011 Annual Report and all included sub reports?

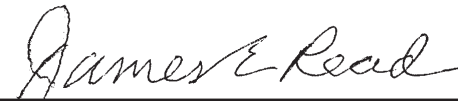
ARTICLE III: Shall the Board of School Trustees be authorized to allow appropriate groups and agencies to use school facilities and equipment in accordance with District policies

AUSTRALIAN BALLOT ARTICLES

ARTICLE IV: Shall the District accept and expend the sum of One million, Five hundred forty-four thousand, Seven hundred and three dollars (\$1,544,703) or whatever sum is provided by federal programs for the support of compensatory education and special programs? Said sum shall be exclusively federal funds received by the District. *(No local or statewide school property taxes included in these funds.)*

ARTICLE V: Shall the District vote to appropriate the sum of Eleven million, Five hundred fifty-three thousand, Five hundred and nine dollars (\$11,553,509) for the support of public schools for the period July 1, 2011 through June 30, 2012? Said sum shall include the amount anticipated from state and federal education aid and reimbursements, except as provided in Article IV above, and all other sources of revenue.

Winooski School District
Winooski, Vermont
February 7, 2011



James Read, District Treasurer

To The Citizens of Winooski:

As a member of the Winooski School Trustees it is my pleasure to write you this letter to tell you of both our past successes and future challenges, for the Winooski School District.

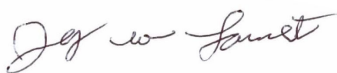
The past year has been a year full of both great challenges, and great opportunities for the Winooski School District. With the ever increasing demands placed on the school district educationally, it seems as though the financial constraints are ever increasing as well. As the Winooski School District strives to meet the requirements of the national No Child Left Behind Act, and also meet the state department of education's "challenges for change" act, the task becomes truly Herculean. In the paragraphs below I shall endeavor to explain both what the district has done, and what it plans to do in the future, to provide both the best educational opportunities possible for our students, while also holding the line on local tax increases. The board is keenly aware that during these tough economic times, it must do everything it can to help ease the burden on the local tax payer.

At the School Board of Trustees annual retreat in August of 2010, the board of trustees developed the vision: "Ensure student growth through continuous improvement." The Winooski School Board firmly believes that each and every child in our school district should have one hundred percent of their educational needs met, and that the entire school district has the responsibility to do everything it can to meet those needs. In other words, we must ensure that every child attains their full potential. The end of the 2010-2011 school year will mark the completion of the first year of the School Improvement Grant or (SIG). In March of 2010 the Winooski School board chose the school turnaround model as our method of school improvement, as required under federal law. I am happy to report, that already there are major positive changes happening in the school district. Our staff, for instance, is being trained in brain research, and how students learn. Also there is a new staff evaluation tool being developed. These and many other changes are transforming the Winooski education system and providing our students with the best educational opportunities possible.

You will see in the pages that follow in the annual report the financial side of the house. Once again the Winooski School District has been a good steward of the public's money. Our end of year per-audited balance shows that we are well within the accepted norms of a school district's end of year fiscal condition. We also anticipate no major discrepancies in our forthcoming audit. The Board of Trustees also believes it has presented a reasonable proposed budget for the upcoming year of 2012. As of the writing of this letter, the Board has not officially adopted the budget, but believes with the current information it has, we will be able to level fund the tax rate the same as FY11 or come very close. As of December 15, 2010 the Winooski School District has informed the commissioner of education for the state of Vermont that it will not be able to meet the challenges for change targets set by the state. The Winooski School Board of Trustees, along with it's administrative team and budget advisory committee, feel that to do so would create an unsatisfactory level of educational services and programs that would be detrimental to our students.

In closing I would like to say that for me as President of your school board, as well as for my colleagues on the board, we express our most sincere thanks for your continued support.

Respectfully,



Jay W. Lambert, President
Winooski Board of School Trustees

WINOOSKI SCHOOL DISTRICT

School Year 2010-2011

OFFICERS:

Moderator

Michael O'Brien

District Clerk & Treasurer

James Read

BOARD OF SCHOOL TRUSTEES:

Jay Lambert, President

Term expires 2012

Brian Corrigan, Secretary

Term expires 2011

James Ticehurst, Ed.D

Term expires 2011

Robert Millar

Term expires 2012

Jennifer Corrigan

Term expires 2013

SCHOOL ADMINISTRATORS:

Superintendent:

(802) 655-0485

Mary K. Martineau

B.A., M.Ed.

Trinity College, Rivier College

Special Education and ELL Administrator:

(802) 655-9575

Robin Hood

B.A., M.Ed., Ed.D

Trinity College, UVM

Finance Manager:

(802) 655-0485

Rebecca Provost

A.S.

Champlain College

Director of Facilities:

(802) 383-6026

Gary W. Mears

A.S.

Southern Vermont College

John F. Kennedy Elementary School:

(802) 655-0411

Principal: Mary O'Rourke

B.S., M.Ed.

UVM

John F. Kennedy Middle School:

(802) 655-3530

Principal: Mary O'Rourke

B.S., M.Ed.

UVM

Winooski High School:

(802) 655-3530

Principal: Justin P. Brown

B.S., M.Ed.

UVM

Director of Student Learning & Regulatory Compliance:

Jennifer Katherine Helm

B.A., M.A., C.A.S.

Concordia University, Lakehead University,

St. Michael's College

FACULTY - 2010/2011 SCHOOL YEAR

Andrews, William L.	Teacher, Middle School (Gr. 7-8)	St. Michaels College	BA
Argraves, Randall C.	Teacher, Music (Gr. 6-12)	University of RI; NE Conservatory of Music	BA; MM
Barcomb, Dennis J.	Teacher, Physical Education	Springfield College	BS
Basille, Lisa K.	Teacher, Spanish (Gr. 9-12)	University of Vermont	BA; MEd
Benjamin, Joan Y.	Teacher, Grade 3	University of Vermont	BS
Bilodeau, Christina M.	School Nurse	University of Vermont	BS
Bissonette, Sarah J.	Teacher, Grade 4	Castleton State College; St. Michaels College	BS; MEd
Blair, Katherine G.	Teacher, Spec. Ed. (Gr. K-5)	University of Vermont; St. Michaels College	BA; MEd
Blanchard, Drew C.	Teacher, Technology Ed. (Gr. 6-12)	Lemoyne College	BA
Brosnan, Cheryl B.	Teacher, Guidance (Gr. 6-8)	Keene State College; University of NH	BS; MEd
Bryan, Courtney S.	Teacher, Grade 5	University of Vermont	BS
Bundy, Shannon N.	Teacher, Science (Gr. 9-12)	Trinity College; Johnson State College	BS; MEd
Bushey, Lisa M.	Teacher, Grade 2	Trinity College	BA
Carroll, Sarah O.	Teacher, ELL (Gr. 9-12) - Leave of Absence	Humboldt State University; St. Michaels College	BA; MA
Charron, Regan G.	Teacher, Grade 2	Champlain College; University of Vermont	BS; MEd
Clark, Bill	Teacher, ELL (Gr. 6-8)	Montclair; Northeastern; UVM; Boston U	BA; MA; MAT; MS
Clark, Joseph D.	Teacher, Spec. Ed. (Gr. 9-12)	Edinboro University of PA	BS
*Colt, Christopher W.	Teacher, Drama (Gr. 9-12)	Dartmouth College; Hunter College	BA; MA
Cramer, Jill S.	Teacher, Spec. Ed. (Gr. K-5)	Syracuse University; St. Michaels College	BS; MEd
Crandall, Barbara A.	Teacher, Art (Gr. K-5)	Southern Connecticut State; RI School of Design	BA; MA
Crowley, Stephen C.	Teacher, Science (Gr. 9-12)	Middlebury College; Antioch University	BA; MST
Dall, Amanda J.	Teacher, SLP	Nazareth College of Rochester; State U of NY	BS; MA
Donovan, Emily C.	Teacher, Spec. Ed. (Gr. 9-12)	College of St. Rose	BS
Everitt, Noah W.	Teacher, Spec. Ed. (Gr. 9-12)	Miami University; University of Vermont	BA; MEd
Figdor, Alison I.	Teacher, Grade 4	University of Vermont	BA
Flahive, Susan R.	Teacher, Middle School (Gr. 6-8)	Trinity College; University of Vermont	BA; 5th Year Certificate
Flanders, Kristen J.	Teacher, Spec. Ed. (Gr. K-5)	University of Vermont	BS; MEd
Forman, Steven S.	Teacher, Middle School (Gr. 6-8)	University of Michigan	BS
Fox, Robert P.	Teacher, SLP	Georgetown University; University of Illinois	BS; MA; PsyD
Fuller, Melinda G.	Teacher, Alternative Room (Gr. 9-12)	University of California; University of Phoenix	BA; MEd
George, Debora S.	Teacher, EEE	Champlain College; University of Vermont	BS; MEd
Goetz, Lisa H.	Teacher, Grade 3	University of Illinois; National-Louis University	BS; MEd
Gonter, Debra J.	Teacher, Alternative Room (Gr. 9-12)	Ohio Dominican College; Johnson State College	BA; MA
Goodrich, Ellen L.	Teacher, EEE	University of Vermont; College of St. Rose	BA; MS
Graves, Laura M.	Teacher, Middle School (Gr. 6-8)	Providence College; University of Vermont	BA; MEd
Hamble, Stefanie A.	Dir. of Teaching & Learning (Gr. K-8)	University of Miami; St. Michaels College	BS; MEd
Hauke, Steven W.	Teacher, Spec. Ed. Self Contained (Gr. 9-12)	St. Michaels College	BA
Hogan, Casey L.	Teacher, Grade 2	Champlain College; University of Vermont	BS; MEd
Howell, Traci M.	Teacher, Spec. Ed. (Gr. 6-8)	University of NH	BA; MEd
Issenberg, Donna M.	Teacher, Reading (Gr. 6-12)	Boston University	MEd
Johnson, Nancy L.	Teacher, Grade 1	St. Michaels College; St. Michaels College	BA; MEd
Jovanovic, Jessica A.	School Nurse (Resigned 12/13/10)	University of Vermont; University of Phoenix	BS; MS
Keller, Nancy L.	Teacher, Middle School (Gr. 7-8)	Macalester College; University of Vermont	BA; MEd
Kennedy, Karla M.	Teacher, Music (Gr. K-5)	State University of NY; Long Island University	BA; MST
Keough, Patricia H.	Teacher, Grade 4	Russell Sage College	BS
Kernoff, Bret .	Teacher, Spec. Ed. Self Contained (Gr. 6-8)	University of Vermont; St. Michaels College	BA; MEd
Knapp, Jacie A.	Teacher, Grade 5	Champlain College; University of Vermont	BS; MEd
Kollgaard, Kirsten S.	Teacher, ELL (Gr. K-5)	Hartwick College; St. Michaels College	BA; MAT
Krol, Gina M.	Teacher, Middle School (Gr. 6-8)	Notre Dame College; University of Vermont	BS; MEd
Laforce, Debra A.	Teacher, Kindergarten	Trinity College of Vermont	BA
*Lansing, Richard N.	Teacher, Driver Ed. (Gr. 9-12)	Ohio State University; University of Vermont	BS; MEd
Lapointe, Jennifer L.	Teacher, Grade 1	University of St. Thomas; University of Vermont	BA; MEd
Legault, Sarah J.	Teacher, Grade 5	State University of NY	BS; MS
Lewis, Matthew R.	Teacher, Physical Education	University of Vermont	BS
Litterer, Brenton L.	Teacher, Guidance (Gr. 9-12)	University of Northern Iowa	BA
*Lynch, Jacqueline M.	Coordinator of Facilitated Leadership	University of Vermont	BS

FACULTY - 2010/2011 SCHOOL YEAR (cont.)

Magistrale, Christopher A.	Teacher, Middle School (Gr. 6-8)	University of Vermont	BA; MAT
Mander-Adams, Cathy J.	Teacher, Music (Gr. 6-12)	Johnson State College	BA
McKelvy, John J.	Teacher, Social Studies (Gr. 9-12)	Dartmouth College; Duke University	BA; MA
McQuinn, Marc B.	Teacher, Social Studies (Gr. 9-12)	University of Vermont	BS
*McWilliam, Linda P.	Teacher, Kindergarten	University of Vermont	BS
Mellen, Rebecca L.	Teacher, Math (Gr. 9-12)	Ithaca	BS
Merkel, Sarah A.	Teacher, Spec. Ed. (Gr. K-5)	West Chester University; University of Colorado	BS; MA
Messier, Suzanne	Teacher, Physical Education	Champlain College	BS
Morton, Julie A.	Teacher, Language Arts (Gr. 9-12)	Bates College; Prescott College	BA; MA
Mosehauer, Anja P.	Teacher, Middle School (Gr. 6-8)	University of Vermont; Tufts University	BS; MAT
Moulton, Angela M.	Teacher, Grade 2	University of Vermont	BS; MED
Muir, David E. IV	Teacher, Kindergarten	Johnson State College	BA
Niss, Dorothy F.	LMC Director	Clark University; Johnson State College	BA; MA
O'Connor, Charles M.	Teacher, Guidance (Gr. K-5)	University of Georgia; State University of NY	BS; MS
Orfe, Cindy L.	Teacher, Art (Gr. 6-12)	St. Michaels College	BA
Pape, James G.	Teacher, Spec. Ed. Evaluator	State University of NY; University of Vermont	BA; MED
Pecor, Nancy E.	Teacher, Data Team Coach	University of Vermont	BS; MED
Perrotte, Jessica A.	Teacher, Grade 2	University of Vermont	BS; MED
Pires, Miguel F.	Teacher, Math (Gr. 6-12)	Johnson State College	BS
Plasse, Jean A.	Teacher, ELL (Gr. K-5/9-12))	St. Michaels College	BA; MA
Poquette, Courtney M.	Teacher, Business Education (Gr. 9-12)	Champlain College; Southern New Hampshire U	BS; MBA
Reichert, Jason M.	Teacher, Math (Gr. 9-12)	University of Vermont	BS
Richard, Melissa C.	Teacher, Middle School (Gr. 6-8)	Wheaton College; St. Michaels College	BA; MED
Savage, Rebecca	Teacher, ELL (Gr. 9-12)	St. Lawrence University, St. Michaels College	BA; MA
Sherrer, Amy J.	Teacher, Middle School (Gr. 6-8)	St. Michaels College	BA
*Steady, Michele L.	Teacher, Kindergarten	University of Vermont	BS
Steele, Michelle C.	Teacher, French (Gr. 9-12)	University of Vermont; School for Internat. Trng.	BA; MA
Thomas, Margaret D.	Teacher, Math Lab (Gr. K-5)	Castleton State College; University of Vermont	BS; MED
Thompson, Lois E.	Teacher, Grade 1	Lyndon State College	BS
Timbers-Devost, Nancy L.	Teacher, ELL (Gr. K-5)	University of Vermont; Rhode Island College	BS; MED
*Trefry, Sharonlee B.	School Nurse	University of Vermont; Regis University	BS; MS
Unger, Lauren E.	Teacher, Family & Consumer Science	University of Vermont	BS
Webb, Matthew S.	Teacher, Language Arts (Gr. 9-12)	Amherst College	BA
*Weimer, Jody L.	Teacher, Kindergarten	University of Vermont	BS; MED
Wheeland, Andrea M.	Teacher, ELL (Gr. 6-8)	Nyack College; City College of New York	BS; MS
White, Ingeborg A.	Teacher, ELL (Gr. 9-12)	University of Munich; St. Michaels College	BA; MA
Willette, Glenn L.	Teacher, Grade 3	University of Vermont	BS; MED

*Part-time

Hard work really pays off.



SUPPORT STAFF - 2010/2011 SCHOOL YEAR

Instructional Assistants:

Allen, Betty J.	*Burbo, Catherine L.	Harris-Dodge, Hayden	Lavigne, Diane M.	Rocheleau, Bonny M.
Antoniak, Candice M.	Campbell, Mary M.	Hayes, Joanna	Letourneau, Kaitlin L.	Soliz, Tabatha A.
Armstrong, Linda M.	Chevrette, Debra M.	Henry, Jeannine A.	Luitel, Puspa L.	Still, April M.
Atkins, Judith M.	Cowles, Cornelius C.	Hoskins, Michael S.	Magowan, Danielle M.	Ticehurst, Brenda B.
Beddoe, Ali E.	D'Aversa, Andrew	Hoyt, Scott H.	Mezetovic, Aftaba	Varley, Lynn O.
Beisiegel, Donald L.	De Leon, Jessica J.	Knapp, Emily K.	Morgenthau, Beth J.	Weise, Patrick A.
Bennett, Robert	Debeljak, Edit	Knowlton, Jeanne L.	Mossey, Sheree S.	Wells, Holly S.
Bordeaux, Kristina R.	Edelstein, Marcy S.	LaFond, Kara L.	Nguyen, Lan T.	Williams, John J.
Brady, Erin K.	Fitzpatrick, Kelly A.	Lamothe, Carolyn H.	Palmer, Nanette C.	Wolcott, Patricia L.
Bullard, Melissa A.	Fountain, Shannon M.	Landrigan, Krista E.	Poulin, Amy J.	Yu, Htar Htar
Bulle, Dalib	Gore, Dana L.	Lavalette, Melissa A.	Robideau, Kristin M.	

Office Staff

*Burbo, Catherine	Secretary, JFK
Casier, Linda	Secretary, JFK
*Campbell, Mary	Secretary, Title I
Dubuc, Elizabeth C.	Secretary, Winooski M/H School
*Eddy, Catherine	Secretary, Guidance, Winooski M/H School
Metivier, Sandra	Administrative Assistant, Supt.'s Office
Recine, Sandra	Administrative Assistant, Special Services
Scichitano, Diane	Accounts Payable/Receivable

Custodial/Maintenance:

Aldieri, Johnathan	Custodian, JFK
Bennett, Kathleen M.	Custodian, WHS
Fregeau, Steven	Custodian, JFK
Hall, Thomas	Maintenance Worker/Custodian
Meunier, Sean	Maintenance Worker/Groundskeeper
O'Neil, Kevin	Head Maintenance
Reid, Charles	Custodian/Supervisor
Tanasic, Jovan	Custodian, WMS

Other Support Staff:

*Andrist, Kasey J.	Playgroup facilitator (WFC)	*Scott, James	Crossing Guard-Main/Lafountain St.
*Boudreau, William	Bus Aide	*Polson, Diane	Dental Hygienist, Tooth Tutor
Bray, Cathy	Copy Center/Security	Russ, Barbara	Coordinator-21st Century Grant
*Donnelly-DeBay, Mary Ann	School Psychologist	Schoolcraft, David	Crossing Guard-MBA/Elm St.
Greene, Karen	Student Services Assistant (WM/HS)	*Scott, James	Crossing Guard-Main/Lafountain St.
*Kirby, Kyle	Crossing Guard-Main/Normand St.	Shea-Gamache, Petie	Student Services Assistant (JFK)
*Langlais, Lori	Playgroup facilitator (WFC)	Thompson, Bryan	Computer Facilitator
*Malcovsky, John	Information Technology Asst.		
Martin, Sarah	Behavior Specialist, ISS		

*Part-time

2010/2011 FACULTY CHANGES

The 2010/2011 school year has brought with it several new faces to our District. We have been very fortunate in attracting highly qualified, dynamic new teachers. We welcome the new professionals who are continuing our commitment to all Winooski students.

Christina Bilodeau replaced Carol Hauke as a part-time school nurse. Christina worked most recently for Bellows Free Academy-St. Albans as a nurse and also has many years of experience working at the Northwestern Medical Center. She received her nursing degree from the University of Vermont.

Alison Figdor has joined us as a 4th grade teacher after working as a 4th grade teacher at the St. Johnsbury School. Alison has a Bachelor's Degree from the University of Vermont. She has a solid background working with students and has a lot of energy.

Robert Fox came to us mid-year as a new Speech Language Pathologist. Bob has a Bachelor's Degree and a Master's Degree from Georgetown University, and a PsyD from the University of Illinois.

Bret Kernoff has replaced Joshue Safran as our new self-contained special educator on Team Phoenix. Bret comes to us with many years of experience working at the Baird School. He has a Bachelor's Degree from the University of Vermont and a Master's Degree from St. Michael's College.

Traci Howell comes to us as a replacement for Steve Hauke who moved into the opening on Team Lotus in the high school special education program. Traci is working as a special educator with our middle school students. Traci has a Bachelor's Degree and a Master's Degree from the University of New Hampshire. Traci has several years of experience in special education working in schools in New Hampshire. She most recently was a teaching assistant at the Williston Central School.

Donna Issenberg joins us as a teacher in the middle/high school reading program. Donna received her Master's Degree from Boston College. Donna previously worked in several schools in Massachusetts and Vermont and also at the Stern Center and is a welcome addition to our staff.

Rebecca Savage was hired to fill a one year opening in our ELL department while Sarah Carroll is on a leave of absence. Rebecca has a Bachelor's Degree in English Writing from St. Lawrence University and a Master's Degree in ELL from St. Michael's College. She has two years of previous ELL experience working in the Essex Town School District. Rebecca also did her student teaching in Winooski as well as substituting for us before going to Essex.

Lauren Unger comes to us filling a position in Family and Consumer Science when Jackie Lynch decided to go part-time and moved into a new position as the Coordinator of Facilitated Leadership. Lauren received her Bachelor's Degree from the University of Vermont in Family and Consumer Science and also graduated from the TAP (Teacher Apprenticeship Program). She brings a lot of enthusiasm to this position.

Christopher Magistrale replaced Ben Durant as a Middle School Language Arts and Social Studies teacher. Chris received his Bachelor's Degree in English and his Master's Degree in Curriculum and Instruction from the University of Vermont. He comes to us as a new teacher in his field and with a lot of enthusiasm.



Middle School Facilitated Leadership Team.

WINOOSKI SCHOOL DISTRICT

BUDGET ANALYSIS BY FUNCTION

	ACTUAL FY '10 BUDGET	ACTUAL FY '11 BUDGET	PROPOSED FY '12 BUDGET
<u>REGULAR PROGRAMS</u>			
1100 Regular Programs	4,626,395.	4,743,637.	4,834,618.
1200 Spec. Ed. Programs	1,785,449.	1,800,227.	1,992,406.
1300 Voc/Tech Education	125,745.	103,919.	99,960.
1400 Co-Curricular Activities	266,587.	262,431.	275,211.
1600 Adult Continuing Ed.	0.	0.	0.
2100 Support Serv.-Students	843,599.	860,096.	883,976.
2200 Support Serv.-Instruction	560,865.	625,909.	603,462.
2300 Support Serv.-Gen. Adm.	304,240.	306,663.	378,873.
2400 Support Serv.-School Area	617,200.	724,421.	713,484.
2500 Support Serv.-Business	238,838.	226,659.	230,567.
2600 Operation & Maint. of Plant.	1,106,938.	1,085,016.	1,144,816.
2700 Student Transportation Serv.	112,821.	122,920.	114,347.
2800 Support Services Center	13,590.	11,500.	11,500.
2900 Other Support Services	0.	0.	0.
5100 Debt Service-Long Term	296,944.	283,637.	270,289.
6000 Contingency	0.	0.	0.
Sub Total-Regular Budget	10,899,211.	11,157,035.	11,553,509.

	ACTUAL FY '10 BUDGET	ACTUAL FY '11 BUDGET	PROPOSED FY '12 BUDGET
<u>FEDERAL PROGRAMS</u>			
1100 Regular Programs	375,927.	326,257.	250,022.
1200 Special Education	736,853.	737,995.	765,801.
1400 Co-Curricular Activities	70,020.	70,070.	75,757.
2100 Support Serv.-Students	176,856.	198,651.	236,206.
2200 Support Serv.-Instruction	0.	800.	202,630.
2300 Support Serv.-Gen. Adm.	0.	0.	10,589.
2400 Support Serv.-School Area	25,444.	0.	0.
2500 Support Serv.-Business	0.	0.	0.
2600 Operation/Maint. of Plant Services	0.	0.	0.
3000 Community Services	0.	0.	3,698.
Sub Total-Federal Budget	1,385,100.	1,333,773.	1,544,703.
GRAND TOTAL	12,284,311.	12,490,808.	13,098,212.

WINOOSKI SCHOOL DISTRICT

BUDGET ANALYSIS BY OBJECT

	ACTUAL FY '10 BUDGET	ACTUAL FY '11 BUDGET	PROPOSED FY '12 BUDGET
<u>REGULAR PROGRAMS</u>			
100 Salaries	5,920,671.	6,187,114.	6,450,927.
200 Employee Benefits	2,359,140.	2,340,669.	2,350,001.
300 Purchased Prof. & Tech. Serv.	584,627.	647,494.	579,599.
400 Purchased Property Serv.	196,758.	178,163.	190,034.
500 Other Purchased Services	742,209.	723,951.	940,339.
600 Supplies & Materials	631,407.	621,121.	605,990.
700 Property / Equipment	107,638.	111,041.	104,470.
800 Interest/Dues/Judgements/Cont.	136,761.	127,482.	112,149.
900 Redemption/Principal	220,000.	220,000.	220,000.
Sub Total-Regular Budget	10,899,211.	11,157,035.	11,553,509.

	ACTUAL FY '10 BUDGET	ACTUAL FY '11 BUDGET	PROPOSED FY '12 BUDGET
<u>FEDERAL PROGRAMS</u>			
100 Salaries	993,144.	932,424.	922,523.
200 Employee Benefits	309,990.	279,854.	277,651.
300 Purchased Prof. & Tech. Serv.	66,326.	103,980.	312,752.
400 Purchased Property Serv.	0.	0.	0.
500 Other Purchased Services	0.	0.	3,035.
600 Supplies & Materials	15,640.	17,515.	28,742.
700 Property / Equipment	0.	0.	0.
800 Interest/Dues/Judgements/Cont.	0.	0.	0.
900 Redemption/Principal	0.	0.	0.
Sub Total-Federal Budget	1,385,100.	1,333,773.	1,544,703.
GRAND TOTAL	11,706,165.	12,284,311.	13,098,212.

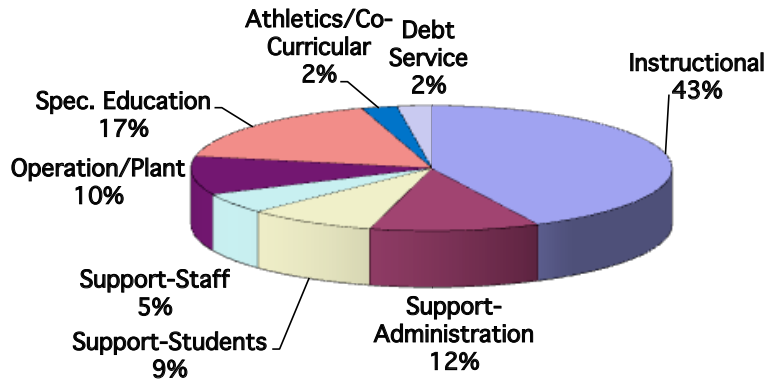
REVENUE PROJECTIONS

		FY '10 PROPOSED	FY '11 PROPOSED	FY '12 PROPOSED
<u>REGULAR BUDGET</u>				
1112-000	Delinquent Taxes	0	0	0
1118-000	8% Penalty	0	0	0
1311-000	Pre-School Tuition	0	0	0
1320-000	Tuition LEA's	12,000	12,000	14,000
1500-000	Interest	5,250	15,000	22,500
1710-000	Athletic Admission/Other	3,500	3,800	4,200
1901-000	Tax Stabilization/In Lieu of Taxes (1 HYDRO)	144,954	146,000	148,000
1910-000	Rental	10,500	10,500	1,958
1941-000	Services to VT LEA's	0	0	0
1991-000	School Choice	15,200	20,000	20,000
1990-000	Misc. Revenues	15,000	15,000	18,000
1995-000	Employee Insurance Contribution	160,000	0	0
<u>General State Aid</u>				
3110-000	Education Spending Revenue From Ed Fund	9,175,742	9,677,688	9,917,765
3114-000	Technical Center FTE	137,956	130,000	130,000
3150-000	Transportation Aid	1,000	2,500	3,000
3282-000	Driver Ed. Reimbursement	1,000	1,100	1,200
3308-000	Voc. Ed. Transportation	4,500	5,000	5,500
<u>Special Education Aid</u>				
3201-000	Mainstream Grant-S.E. (State)	253,024	281,293	302,201
3202-000	Intensive-S.E. (State)	845,972	717,980	896,749
3203-000	Extraordinry-S.E. (State)	0	0	0
3204-000	EEE (State)	46,613	50,174	56,436
3205-000	State Placed	67,000	69,000	12,000
3213-000	BEST Grant	0	0	0
SUB TOTAL		10,899,211	11,157,035	11,553,509
<u>FEDERAL BUDGET</u>				
4000-000	Schoolwide Program Funds	728,200	709,773	705,000
4226-000	IDEA Flow-through (Federal)	211,947	196,229	230,786
4228-000	Preschool Incentives (Federal)	11,173	8,619	8,700
4255-000	School Improvement Grant HS	0	0	91,575
4255-000	School Improvement Grant MS	0	0	50,000
4255-000	School Improvement Grant JFK	0	0	50,000
4265-000	Homeless Program	20,585	20,585	19,400
4375-000	Title III - Language Instruction	31,273	20,000	40,000
4446-000	Fresh Fruit Vegetable Program	0	0	29,000
4481-000	Medicaid (IEP services)	125,224	135,227	137,923
4482-000	Medicaid EPSDT	4,350	19,354	42,230
4557-000	Refugee Grant	20,588	29,963	53,776
4562-000	Reading First Grant	153,601	0	0
4611-000	Title IV-21st Century Grant	70,202	70,070	80,513
5555-000	School Based Tobacco	7,957	5,000	5,000
7756-000	ARRA-IDEA B	0	30,000	0
7799-000	ARRA-CFP (SWP)	0	88,153	0
7840-000	Local Standards Board	0	800	800
SUB TOTAL		1,385,100	1,333,773	1,544,703
GRAND TOTAL		12,284,311	12,490,808	13,098,212

* All FY '12 revenue projections are estimates.

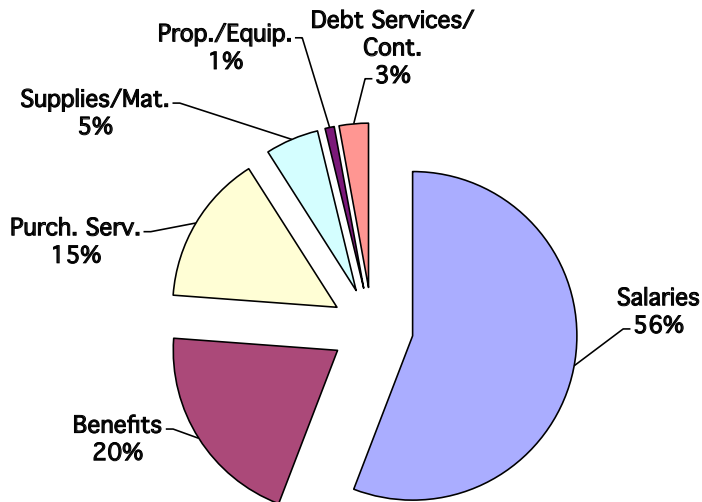
2011-2012 BUDGET AT A GLANCE

PROPOSED PROGRAMS - FY '12 REGULAR BUDGET



Instructional - \$4,934,578
 Support-Admin. - \$1,322,924
 Support-Students - \$998,323
 Support-Staff - \$614,962
 Operation of Plant - \$1,144,816
 Special Ed. - \$1,992,406
 Athletic/Co-Cur - \$275,211
 Debt Services - \$270,289

TOTAL BUDGET - \$11,553,509



Salaries - \$6,450,927
 Benefits - \$2,350,001
 Purchased Services - \$1,709,972
 Supplies/Materials - \$605,990
 Property/Equipment - \$104,470
 Debt/Contingency - \$332,149

TOTAL BUDGET - \$11,553,509

District: **Winooski ID**
County: **Chittenden****T249**
WinooskiEnter base education
amount. See note at
bottom of page.Enter estimated homestead
base rate for FY2012. See
note at bottom of page.**8,544****0.87**

Expenditures		FY2009	FY2010	FY2011	FY2012	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$11,706,165	\$12,284,311	\$12,528,808	\$13,098,212	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$11,706,165	\$12,284,311	\$12,528,808	\$13,098,212	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$11,706,165	\$12,284,311	\$12,528,808	\$13,098,212	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$2,861,069	\$2,970,613	\$2,683,120	\$3,180,447	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$2,861,069	\$2,970,613	\$2,683,120	\$3,180,447	14.
15.	Education Spending	\$8,845,096	\$9,313,698	\$9,845,688	\$9,917,765	15.
16.	Equalized Pupils (Act 130 count is by school district)	808.27	844.95	890.76	937.63	16.
17.	Education Spending per Equalized Pupil	\$10,943.24	\$11,022.78	\$11,053.13	\$10,577	17.
18.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$383.81	\$351.43	\$318.42	\$299	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$7.48	\$7.16	-	-	19.
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Less planning costs for merger of small schools	-	-	-	-	22.
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$13,287 -	threshold = \$13,984 -	threshold = \$14,549 -	threshold = \$14,733 -	23.
24.	Per pupil figure used for calculating District Adjustment	\$10,943	\$11,023	\$11,053	\$10,577	24.
25.	District spending adjustment (minimum of 100%) (\$10,577 / \$8,544)	133.292% based on \$8,210	129.012% based on \$8,544	129.367% based on \$8,544	123.800% based on \$8,544	25.
26.	Prorating the local tax rate Anticipated district equalized homestead tax rate to be prorated (123.800% x \$0.870)	\$1.1596 based on \$0.87	\$1.1095 based on \$0.86	\$1.1126 based on \$0.86	\$1.0771 based on \$0.870	26.
27.	Percent of Winooski ID equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	27.
28.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.08)	\$1.1596	\$1.1095	\$1.1126	\$1.0771	28.
29.	Common Level of Appraisal (CLA)	104.60%	99.00%	99.00%	97.54%	29.
30.	Portion of actual district homestead rate to be assessed by town (\$1.077 / 97.54%)	\$1.1086 based on \$0.87	\$1.1207 based on \$0.86	\$1.1238 based on \$0.860	\$1.1043 based on \$0.87	30.
31.	Anticipated income cap percent to be prorated (123.800% x 1.80%)	2.40% based on 1.80%	2.32% based on 1.80%	2.33% based on 1.80%	2.23% based on 1.80%	31.
32.	Portion of district income cap percent applied by State (100.000% x 2.23%)	2.40% based on 1.80%	2.32% based on 1.80%	2.33% based on 1.80%	2.23% based on 1.80%	32.
33.	Percent of equalized pupils at union 1	-	-	-	-	33.
34.		-	-	-	-	34.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.
- The base income percentage cap is 1.80%.

FY '11 BUDGET INFORMATION

WHAT IS INCLUDED IN THE FY '12 WARNING?

ARTICLE I, II, III: These Articles are self-explanatory.

ARTICLE IV - FY '11 FEDERAL BUDGET: Each year, the Winooski School District receives Federal Funds for designated programs. This Article allows the School District to accept and expend these funds. This article has no effect on the property tax rate.

ARTICLE V - FY '11 REGULAR BUDGET: The School Board used a modified zero based budget process. The administrators, board and budget advisory committee members worked hard to maintain current programs while containing costs.

WHAT IS DIFFERENT IN THIS YEAR'S BUDGET?

We continue to see an increase in student enrollment. The declining student count so evident in many Vermont communities is not the case in Winooski. The FY '12 budget maintains all current programs with the exception of the Theatre Arts program. While there will be no class offering as part of the high school's Program of Studies, students will still have the opportunity to participate in drama productions as part of the co-curricular activities. Additionally, contractual obligations and utilities continue to be a significant portion of the budget.

Our conservative approach to school finance has served the Winooski community very well over the past few years allowing for minimal tax increases. This year we expect a tax **decrease** for the community based on preliminary factors from the state.



JFK students preparing fresh vegetables for winter use with the help of The Abbey employees.

TREASURER'S REPORT 2009-2010

Balance on Hand-July 1, 2009 \$555,342.56

RECEIPTS

	Budget Income	Clearing Account	Accounts Receivable	Totals
July 2009	9,231.18	1,053,398.18	112,111.98	1,174,741.34
August 2009	1,780,638.92	77,266.98	16,175.32	1,874,081.22
September 2009	1,464,812.74	34,419.48	0.	1,499,232.22
October 2009	140,929.19	9,836.65	2,040.00	152,805.84
November 2009	1,310,907.35	11,302.18	0.	1,322,209.53
December 2009	2,073,676.92	38,919.87	22,001.46	2,134,598.25
January 2010	441,760.67	84,577.82	650.00	526,988.49
February 2010	354,796.04	67,056.56	22,076.00	443,928.60
March 2010	1,565,730.53	10,690.66	0.	1,576,421.19
April 2010	2,046,876.10	56,390.46	3,088.50	2,106,355.06
May 2010	225,944.63	67,073.81	0.	293,018.44
June 2010	1,046,003.33	39,545.12	75,450.00	1,160,998.45
TOTALS	\$12,461,307.60	\$1,550,477.77	\$253,593.26	\$14,265,378.63

Total Income/Cash on Hand \$14,850,721.19

EXPENSES

	Payroll	Accounts Payable	Totals
July 2009	277,776.29	220,101.70	497,877.99
August 2009	539,142.01	378,656.10	917,798.11
September 2009	573,442.63	327,713.25	901,155.88
October 2009	549,824.75	379,267.51	929,092.26
November 2009	589,071.40	596,788.61	1,185,860.01
December 2009	833,919.04	404,757.96	1,238,677.00
January 2010	565,298.87	340,439.91	905,738.78
February 2010	586,050.97	556,741.29	1,142,792.26
March 2010	545,012.27	374,124.66	919,136.93
April 2010	565,149.10	483,509.27	1,048,658.37
May 2010	551,733.14	637,106.72	1,188,839.86
June 2010	1,360,156.26	2,219,573.72	3,579,729.98
TOTALS	\$7,536,576.73	\$6,918,780.70	\$ 14,455,357.43

Balance on Hand-June 30, 2010 \$365,363.76

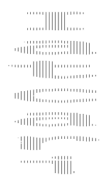


A visit from Stowe Middle School to Team Eclipse to learn about diversity.

First day of Kindergarten, September 2010.



High School Band performing on Vermont Day at the High School District III Music Festival.



**NOTE: THE COMPLETE AUDIT REPORT IS ON FILE IN THE SUPERINTENDENT'S
OFFICE FOR REVIEW.**





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NOTES

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Hard working high school students in calculus class.



JFK 4th and 5th grade chorus at the Winter Concert.



Middle School cast of Grease.

High School Orchestra at the Holiday Performance.



NOTES

WINOOSKI SCHOOL DISTRICT
ANNUAL BUSINESS MEETING
AND
BUDGET INFORMATION MEETING

FEBRUARY 28, 2011
7:30 P.M.
PERFORMING ARTS CENTER
WINOOSKI EDUCATIONAL CENTER

Vote on Articles I, II, and III

Budget Information

1. Explanation of Budget
2. Tax Implications of Budget

MARCH 1, 2011
7:00 A.M. - 7:00 P.M .
Voting by Australian Ballot
*****Winooski Senior Citizen Center*****

NOTICE TO ALL PROPERTY OWNERS

" . . . under Vermont's education funding law, residential and nonresidential properties are taxed differently. The Declaration of Vermont Homestead (HS-131) identifies your property as a homestead. You must file a declaration to receive the correct school property tax rate. For more information, please go to the State of Vermont website at www.state.vt.us/tax or call the State Tax Department at 802-828-2865 . . . "

All of the information you will need when completing HS-131 can be found on your most recent property tax bill from the City of Winooski.