

**WINOOSKI BOARD OF SCHOOL TRUSTEES
SPECIAL MEETING
WEDNESDAY, DECEMBER 2, 2015**

MINUTES

MEMBERS PRESENT: M. Decarreau, President
T. Cleiland
J. Corrigan
J. Portilla

MEMBER ABSENT: A. Mohamed

OTHERS PRESENT: S. McMannon, Superintendent
R. Hood, Dir. of Special Education
Sam Russo, Budget Buddy
R. Goulet, Finance Manager
Jay Lambert, Budget Buddy

1. Call to Order: M. Decarreau called the meeting to order at 6:39 p.m.
2. FY '17 BUDGET WORKSESSION: Supt. McMannon presented the 2016/2017 proposed budget which included handouts on budget assumptions, enrollment projections, and current staffing and teacher/student ratios were reviewed. The proposed budget is 6.4% above the current budget. Robin Hood presented on the special education budget and ELL budget (in Kirsten Kollgaard's absence). Rebecca Goulet presented on the IT, fiscal and operations budget.
3. Adjourn: The Board adjourned at 8:25 p.m.

Respectfully submitted,

Sean McMannon
Superintendent