

**WINOOSKI BOARD OF SCHOOL TRUSTEES
SPECIAL MEETING
WEDNESDAY, NOVEMBER 30, 2016**

MINUTES

MEMBERS PRESENT: M. Decarreau, President
J. Portilla
M. MacNeil

MEMBER ABSENT: J. Corrigan
T. Cleiland

OTHERS PRESENT: S. McMannon, Superintendent R. Goulet, Finance Manager
R. Hood, Dir. of Special Education K. Kollgaard, Dir. of ELL & Curriculum
Infinite Culcleaseure, Parents & Youth for Change

1. Call to Order: M. Decarreau called the meeting to order at 6:40 p.m.
2. FY '18 BUDGET WORKSESSION: Supt. McMannon presented the 2017/2018 proposed budget which included handouts on budget assumptions, enrollment projections, current staffing, teacher/student ratios and potential investments. The proposed budget is 4.49% above the current budget. Robin Hood presented on the special education budget and Kirsten Kollgaard presented the ELL budget.
3. Adjourn: The Board adjourned at 8:31 p.m.

Respectfully submitted,

Sean McMannon
Superintendent