

FY18 Budget Assumptions

Operating Assumptions:

1. Salaries
 - a. Teachers: in negotiations
 - b. Union Support Staff/Instructional Assistants: in negotiations
 - c. Admin Salary: per contracts
2. Health VSBIT: Level fund at current FY17 rates
3. Dental VSBIT: Level fund at Current FY17 rates
4. Workers Comp/Life Ins: Level fund at Current FY17 rates
5. Liability Insurance: +2.5%
6. Transportation: + 3%
7. Cabs/Other transportation: +3%
8. Contracted Services (OT, PT, etc.): +3%
9. Tech Center Tuition: +11%
10. VT Gas & GMP: Level fund at current FY17 rates