FY 16 Budget Assumptions

**Operating Assumptions:**

1. Salaries
   a. Teachers - per contract
   b. Union Support Staff/Instructional Assistants - per contract
   c. Admin Salaries - tbd by Supt. & Board
2. Health: VSBIT 4.5% increase est.
3. Dental: VSBIT 6.5% increase est.
4. Workers Comp/Life Ins-Level
5. Liability Insurance - FY 15 + 3%
6. Transportation - FY 15 + 3%
7. Cabs/Other transportation - increase 3%
8. Contracted Services (OT, PT, etc.) - 3%
9. Tuition - increase
10. Out of District Placements - budget for current placements
11. VT. Gas & GMP - FY 15 plus 3%
12. Level Fund all other accounts