

FY 16 Budget Assumptions

Operating Assumptions:

1. Salaries
 - a. Teachers- per contract
 - b. Union Support Staff/Instructional Assistants- per contract
 - c. Admin Salaries-tbd by Supt. & Board
2. Health: VSBIT 4.5% increase est.
3. Dental: VSBIT 6.5% increase est.
4. Workers Comp/Life Ins-Level
5. Liability Insurance- FY 15 + 3%
6. Transportation- FY 15 + 3%
7. Cabs/Other transportation- increase 3%
8. Contracted Services (OT, PT, etc.)- 3%
9. Tuition- increase
10. Out of District Placements- budget for current placements
11. VT. Gas & GMP - FY 15 plus 3%
12. Level Fund all other accounts