

Winooski School District						
Financial Management Report- BUDGET FY 17 by Object						
12/2/2015						
OBJECT	FY 15 APPROVED	FY 15 ACTUALS	FY 16 APPROVED	FY 17 PROPOSED	\$ Diff	%
100-Salaries	\$7,463,571	\$7,535,259	\$7,888,732	\$8,421,553	\$532,821	6.75%
200-Employee Benefits	\$2,777,600	\$2,618,068	\$3,028,746	\$3,156,423	\$127,677	4.22%
300-Purchased Prof & Tech Services	\$845,138	\$735,798	\$878,332	\$861,304	-\$17,028	-1.94%
400- Purchased Property Services	\$182,688	\$178,868	\$183,995	\$180,611	-\$3,384	-1.84%
500-Other Purchased Services	\$1,231,686	\$1,147,126	\$1,193,731	\$1,398,592	\$204,861	17.16%
600-Supplies & Materials	\$612,374	\$609,497	\$594,140	\$656,553	\$62,413	10.50%
700-Property/Equipment	\$134,398	\$140,062	\$126,477	\$130,568	\$4,091	3.23%
800- Interest/Dues/Judgement/Con t	\$102,058	\$55,390	\$58,071	\$43,937	-\$14,134	-24.34%
900-Redemption/Principal	\$70,000	\$70,000	\$70,000	\$69,700	-\$300	-0.43%
TOTALS	\$13,419,513	\$13,090,068	\$14,022,224	\$14,919,241	\$897,017	6.40%