

Scenario A: \$0			Scenario B: \$100K			Scenario C: \$125K	
Equalized Pupils	923.69		Equalized Pupils	923.69		Equalized Pupils	923.69
Base Education Rate	9459		Base Education Rate	9459		Base Education Rate	9459
Base Homestead (Increase by .02)	1.00		Base Homestead (Increase by .02)	1.00		Base Homestead (Increase by .02)	1.00
CLA	101.11		CLA	101.11		CLA	101.11
DEC 15 Operating Budget	\$13,950,938		DEC 15 Operating Budget	\$13,950,938		DEC 15 Operating Budget	\$13,950,938
Estimated Federal Budget	\$1,728,954		Estimated Federal Budget	\$1,728,954		Estimated Federal Budget	\$1,728,954
TOTAL PROPOSED	\$15,679,892		TOTAL PROPOSED	\$15,679,892		TOTAL PROPOSED	\$15,679,892
Local Offsetting Revenue	\$3,721,200		Local Offsetting Revenue	\$3,721,200		Local Offsetting Revenue	\$3,721,200
Fund Balance Offset	\$0		Fund Balance Offset	\$100,000		Fund Balance Offset	\$125,000
Education Spending	\$11,958,692		Education Spending	\$11,858,692		Education Spending	\$11,833,692
FY 16 Homestead Tax Rate	1.3537		FY 16 Homestead Tax Rate	1.3424		FY 16 Homestead Tax Rate	1.3395
FY 15 Actual Homestead Tax Rate	1.3295		FY 15 Actual Homestead Tax Rate	1.3295		FY 15 Actual Homestead Tax Rate	1.3295
Increase	0.0242		Increase	0.0129		Increase	0.01
% Increase	1.82%		% Increase	0.97%		% Increase	0.75%
REVISED 12/14/14							