

	<u>Scenario #1</u>	<u>Scenario #2</u>	<u>Scenario #3</u>	<u>Scenario #4</u>
<b>Proposed FY17 Operating Budget</b>	\$14,919,241	\$14,849,535	\$14,807,469	\$14,775,053
<b>% Increase</b>	6.40%	5.90%	5.60%	5.24%
<b>Projected Local Revenue</b>	\$2,183,859	\$2,183,859	\$2,183,859	\$2,183,859
<b>Ed Spending Needed</b>	\$12,735,382	\$12,665,676	\$12,623,610	\$12,591,194
<b>Allowable Growth (AG)</b>	\$12,591,194	\$12,591,194	\$12,591,194	\$12,591,194
<b>Difference ( +/- Cap)</b>	\$144,188	\$74,482	\$32,416	\$0
<b>CLA</b>	93.65%	93.65%	93.65%	93.65%
<b>Projected FY 17 Tax Rate</b>	\$1.4536	\$1.4379	\$1.4284	\$1.4210
<b>Actual FY 16 Tax Rate</b>	\$1.3726	\$1.3726	\$1.3726	\$1.3726
<b>Difference</b>	\$0.0810	\$0.0653	\$0.0558	\$0.0484
<b>%</b>	5.90%	4.76%	4.07%	3.53%

