

Winooski School District

Financial Management Report- BUDGET FY 16 by Object

Revised 12/15/14

OBJECT	APPROVED BUDGET FY 14	ACTUALS FY 14	APPROVED FY 15	PROPOSED FY 16	DIFF	%
100-Salaries	\$6,948,775	\$7,127,741	\$7,463,571	\$7,820,681	\$357,110	4.78%
200-Employee Benefits	\$2,775,782	\$2,557,645	\$2,777,600	\$2,996,311	\$218,711	7.87%
300-Purchased Prof & Tech Services	\$925,679	\$629,133	\$845,139	\$901,832	\$56,693	6.71%
400- Purchased Property Services	\$173,201	\$165,390	\$182,688	\$183,245	\$557	0.30%
500-Other Purchased Services	\$810,747	\$1,177,232	\$1,231,686	\$1,194,731	-\$36,955	-3.00%
600-Supplies & Materials	\$607,869	\$524,347	\$612,374	\$594,840	-\$17,534	-2.86%
700-Property/Equipment	\$203,269	\$208,203	\$134,398	\$126,477	-\$7,921	-5.89%
800- Interest/Dues/Judgement/Cont	\$112,881	\$56,108	\$102,058	\$62,821	-\$39,237	-38.45%
900-Redemption/Principal	\$70,000	\$70,000	\$70,000	\$70,000	\$0	0.00%
TOTALS	\$12,628,203	\$12,515,799	\$13,419,514	\$13,950,938	\$531,424	3.96%