

BUDGET DEVELOPMENT TIMETABLE FOR FY '18

STEP ONE- BUDGET ASSUMPTIONS & BASELINE

- A. *Monday, November 28, 2016* Budget Baseline Document will be distributed electronically

STEP TWO- BUDGET PRESENTATIONS:

- A. *Wednesday, November 30, 2016:* ENDS presentation including significant increases & decreases, Special Education, ELL, Operations & IT
- B. *Wednesday, December 7, 2016:* Budget Q & A, Presentation of Budget Version II (regular board meeting)
- C. *Wednesday, December 14, 2016:* Preliminary Revenues/AOE 3-Year Comparison & Presentation of Budget Version III
- D. *Wednesday, December 21, 2016:* Presentation of Budget Version IV (if needed):
- E. *Wednesday, January 4, 2017:* Final review

STEP THREE- ADOPT BUDGET

- A. *Wednesday, January 11, 2017* (regular board meeting)

STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE

- A. *Friday, January 13, 2017:* Annual Report to Printer
- B. *Monday, January 30, 2017:* Annual Report Distributed
- C. *Monday, February 6, 2017:* Budget Flyer to Printer
- D. *Monday, February 13, 2017:* Post Annual Meeting Warning
- E. *Monday, February 13, 2017:* Budget Flyer Distributed
- F. *Monday, March 6, 2017:* Annual Meeting
- G. *Tuesday, March 7, 2017:* Budget Vote