

# **BUDGET DEVELOPMENT TIMETABLE FOR FY '17**

## **STEP ONE- BUDGET ASSUMPTIONS & BASELINE**

- A. *Monday, November 30, 2015* Budget Baseline Document will be distributed electronically

## **STEP TWO- BUDGET PRESENTATIONS:**

- A. *Wednesday, December 2, 2015*: ENDS presentation including significant increases & decreases, Special Education, ELL, Operations & IT
- B. *Wednesday, December 9, 2015*: *Budget Q & A*, Presentation of Budget Version II (regular board meeting)
- C. *Wednesday, December 16, 2015*: Preliminary Revenues/AOE 3-Year Comparison & Presentation of Budget Version III
- D. *Wednesday, December 23, 2015*: *Presentation of Budget Version IV (if needed)*:
- E. *Wednesday, January 6, 2016*: Final review

## **STEP THREE- ADOPT BUDGET**

- A. *Wednesday, January 13, 2016* (regular board meeting)

## **STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE**

- A. *Friday, January 15, 2015*: Annual Report to Printer
- B. *Monday, February 1, 2015*: Annual Report Distributed
- C. *Monday, February 8, 2015*: Budget Flyer to Printer
- D. *Monday, February 15, 2015*: Post Annual Meeting Warning
- E. *Monday, February 15, 2015*: Budget Flyer Distributed
- F. *Monday, February 29, 2016*: Annual Meeting
- G. *Tuesday, March 1, 2016*: Budget Vote