BUDGET DEVELOPMENT TIMETABLE FOR FY '16

STEP ONE- BUDGET ASSUMPTIONS & BASELINE
A. *Monday, December 1:* Budget Baseline Document will be distributed electronically

STEP TWO- BUDGET PRESENTATIONS:
A. *Wednesday, December 3:* ENDS presentation including significant increases & decreases, Special Education, ELL, Operations & IT

B. *Wednesday, December 10: Budget Q & A,* Presentation of Budget Version II (regular board meeting)

C. *Monday, December 15 :* Preliminary Revenues/AOE 3 year Comparison

D. *Presentation of Budget Version III (if needed):*
    a. *Wednesday, January 7:* Final review

STEP THREE- ADOPT BUDGET
A. *Wednesday, January 14* (regular board meeting)

STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE

A. *Friday, January 16, 2015:* Annual Report to Printer
B. *Monday, February 2, 2015:* Annual Report Distributed
C. *Monday, February 9, 2015:* Budget Flyer to Printer
D. *Monday, February 9, 2015:* Post Warning
E. *Wednesday, February 18, 2015:* Budget Flyer Distributed
F. *Monday, March 2, 2015*: Annual Meeting
G. *Tuesday, March 3, 2015:* Budget Vote