BUDGET DEVELOPMENT TIMETABLE FOR FY ‘16

STEP ONE- BUDGET ASSUMPTIONS & BASELINE
A. Monday, December 1: Budget Baseline Document will be distributed electronically

STEP TWO- BUDGET PRESENTATIONS:
A. Wednesday, December 3: ENDS presentation including significant increases & decreases, Special Education, ELL, Operations & IT

B. Wednesday, December 10: Budget Q & A, Presentation of Budget Version II (regular board meeting)

C. Monday, December 15: Preliminary Revenues/AOE 3 year Comparison

D. Presentation of Budget Version III (if needed):
   a. Wednesday, January 7: Final review

STEP THREE- ADOPT BUDGET
A. Wednesday, January 14 (regular board meeting)

STEP FOUR- ANNUAL REPORT, WARNING, INFORMATION & VOTE
A. Friday, January 16, 2015: Annual Report to Printer
B. Monday, February 2, 2015: Annual Report Distributed
C. Monday, February 9, 2015: Budget Flyer to Printer
D. Monday, February 9, 2015: Post Warning
E. Wednesday, February 18, 2015: Budget Flyer Distributed
F. Monday, March 2, 2015: Annual Meeting
G. Tuesday, March 3, 2015: Budget Vote